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Today’s seminar will begin shortly.
State Arts Agency Revenues: New Data and Tools
Pam Breaux
Chief Executive Officer
Your Hosts

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Research Director

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Learning Services Director

**Patricia Mullaney-Loss**
Research Associate

**Ryan Stubbs**
Research Director
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State Arts Agency Revenues

Fiscal Year 2018
FY2018 Report Findings

• $357.5 million in total legislative appropriations

• Total appropriations to state arts agencies **decreased by 2.4%**.

• Total per capita appropriations to SAAs decreased by $0.03 to **$1.08**.

• Total legislative appropriations remain **20.5% below** the all-time high reached in FY2001.
FY2018 Report Findings

Sources of State Arts Agency Revenues

- Legislative Appropriations: 78.1%
- NEA Funds: 9.5%
- Other State Funds: 7.1%
- Line Item Appropriations: 4.2%
- Private and Misc. Funds: 1.1%
## FY2018 Report Findings

<table>
<thead>
<tr>
<th>Increases</th>
<th></th>
<th>Flat Funding</th>
<th></th>
<th>Decreases</th>
<th></th>
<th>All States</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of SAAs</td>
<td>22</td>
<td>Number of SAAs</td>
<td>15</td>
<td>Number of SAAs</td>
<td>19</td>
<td>Aggregate percent change</td>
<td>-2.4%</td>
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<tr>
<td>Number of SAAs up 10%+</td>
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<td></td>
<td></td>
<td>Number of SAAs down 10%+</td>
<td>7</td>
<td>Median percent change</td>
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<tr>
<td>Median percent increase</td>
<td>9.0%</td>
<td></td>
<td></td>
<td>Median percent decrease</td>
<td>-5.2%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aggregate percent change</td>
<td></td>
<td></td>
<td></td>
<td>Median percent change</td>
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</tr>
</tbody>
</table>
PER CAPITA LEGISLATIVE APPROPRIATIONS TO STATE ARTS AGENCIES
Fiscal Year 2018

- Legislative Appropriations including Line Items
- Legislative Appropriations excluding Line Items

Per Capita shading:
- Less than $0.50
- $0.50 to $1.99
- $1.00 to $1.49
- $1.50 to $1.99
- More than $2.00
What’s on your mind?

Q&A

Chat
Thanks for participating!

Questions or comments about this session? Contact NASAA Learning Services Manager Eric Giles: eric.giles@nasaa-arts.org

Support from NASAA's member state arts agencies and the National Endowment for the Arts made this session possible.