



# Delaware Division of the Arts Funding and Grantmaking Report

## August 2014

Prepared by  
National Assembly of State Arts Agencies

**Data Sources:**

Revenue information is based on legislative appropriations surveys conducted twice yearly by the National Assembly of State Arts Agencies (NASAA). The most recent final revenue data represents fiscal year 2014, though fiscal year 2015 legislative appropriation preview data is used where appropriate. Grantmaking information is based on Final Descriptive Reports submitted to the National Endowment for the Arts and NASAA each year using the National Standard for Information Exchange. The most recent final descriptive report data for Delaware represents fiscal year 2013, however, data in this report was supplemented with information supplied by the Delaware Division of the Arts.

## Legislative Appropriations and NEA Funding

Fiscal Years 2006–2015

Fiscal Year	Total Legislative Appropriation	Total NEA Funding	Total Agency Revenue
2006	\$1,780,800	\$584,400	\$2,458,495
2007	\$2,062,800	\$605,000	\$2,782,800
2008	\$2,058,100	\$596,600	\$2,766,695
2009	\$1,832,900	\$718,100	\$2,642,000
2010	\$1,740,000	\$763,000	\$2,543,000
2011	\$1,683,300	\$807,200	\$2,560,500
2012	\$1,682,300	\$733,600	\$2,496,900
2013	\$1,690,700	\$698,500	\$2,468,000
2014	\$3,420,800	\$638,100	\$4,128,900
2015	\$3,406,100	\$664,600	

Fiscal year 2015 total agency revenue data will be collected by NASAA in fall 2014.

## Legislative Appropriation and Per Capita Funding

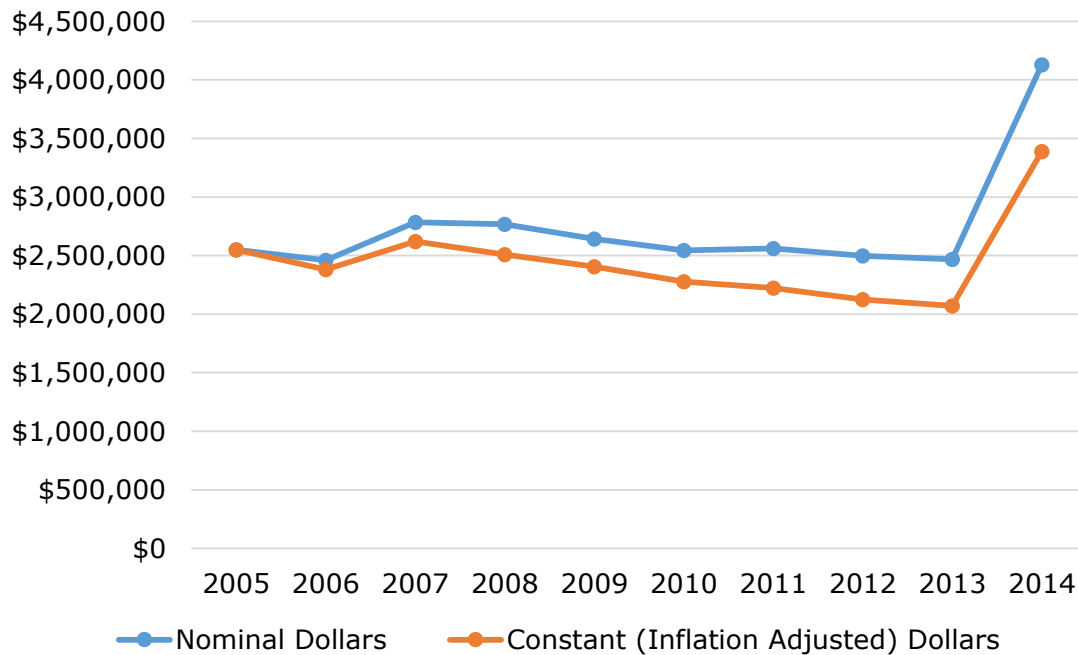
Fiscal Years 2006–2015

Fiscal Year	Total Legislative Appropriation	Per Capita Funding	
		Amount	Rank
2006	\$1,780,800	\$2.11	5
2007	\$2,062,800	\$2.42	5
2008	\$2,058,100	\$2.39	7
2009	\$1,832,900	\$2.10	8
2010	\$1,740,000	\$1.97	7
2011	\$1,683,300	\$1.86	8
2012	\$1,682,300	\$1.83	9
2013	\$1,690,700	\$1.84	8
2014	\$3,420,800	\$3.70	3
2015	\$3,406,100	\$3.68	3

Per capita amounts represent the total dollar figure for each agency's appropriation divided by the total population. Per capita spending calculations are based on population estimates from the US Census Bureau. This ranking is out of the 50 states only, and does not include jurisdictions.

**Total Agency Revenue, Nominal and Constant Dollars**

Fiscal Years 2005–2014



Fiscal Year	Total Agency Revenue	
	Nominal	Constant
2005	\$2,550,620	\$2,550,620
2006	\$2,458,495	\$2,381,667
2007	\$2,782,800	\$2,621,181
2008	\$2,766,695	\$2,509,652
2009	\$2,642,000	\$2,405,098
2010	\$2,543,000	\$2,277,616
2011	\$2,560,500	\$2,223,117
2012	\$2,496,900	\$2,123,943
2013	\$2,468,000	\$2,069,053
2014	\$4,128,900	\$3,389,551

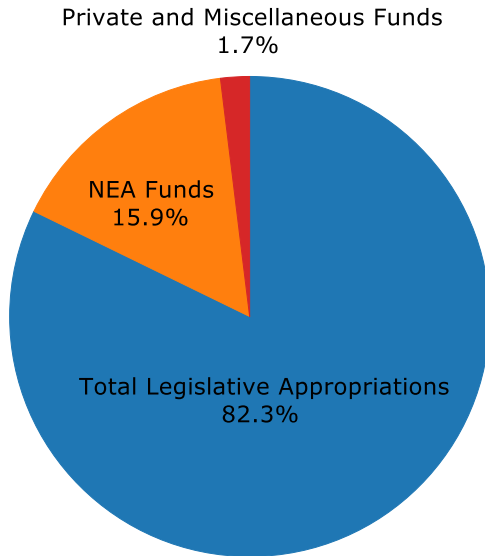
Inflation adjustments are based on the Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84=100, as published by the U.S. Department of Labor, Bureau of Labor Statistics. The report aligned the consumer price index's (CPI) calendar years with the SAAs' fiscal years (which usually begin in July of the previous calendar year). This report uses the 2005 CPI as a starting point to measure inflation between 2005 and 2014. At the time of publication, the annual CPI figure for 2014 was not yet available. The CPI value used for 2014 was the May 2014 index value, which was the most recent CPI number available at the time calculations were made.

# Sources of Revenue

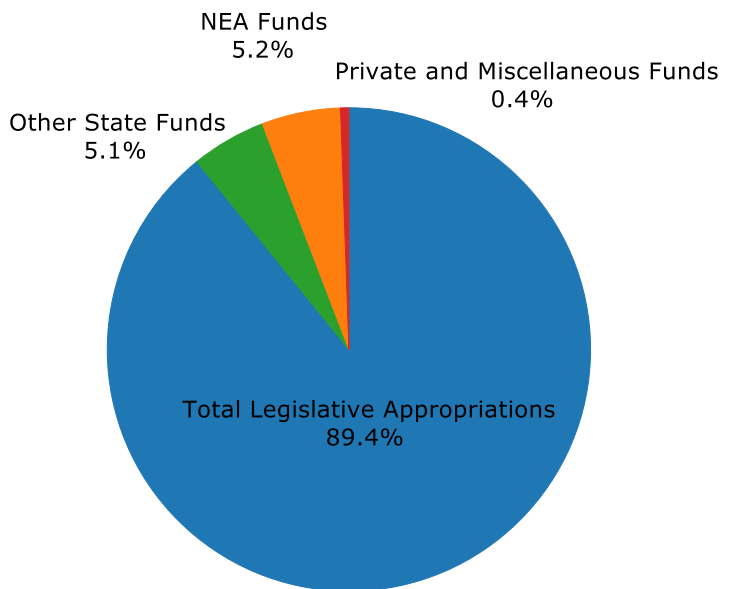
Delaware Division of the Arts  
Funding & Grantmaking Report

## Sources of Revenue Fiscal Year 2014

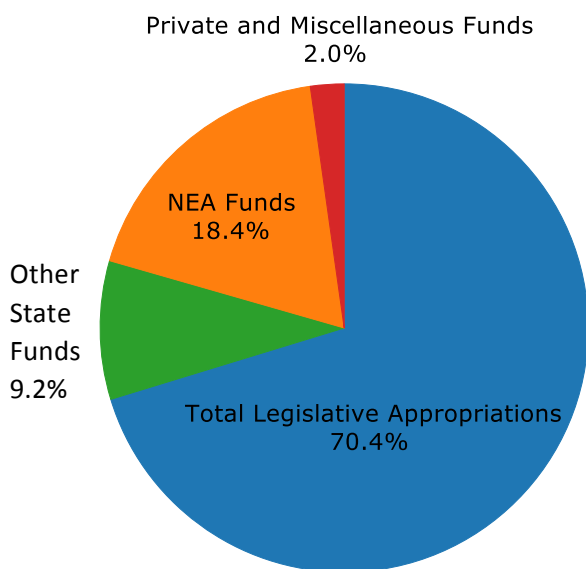
### Delaware Division of the Arts



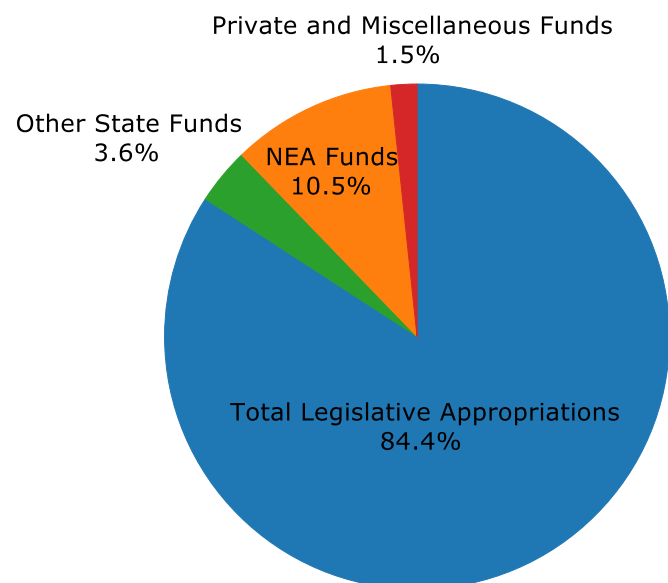
### Mid-Atlantic Arts Foundation Members



### Agencies with Total Revenue Between \$3 and \$5 million

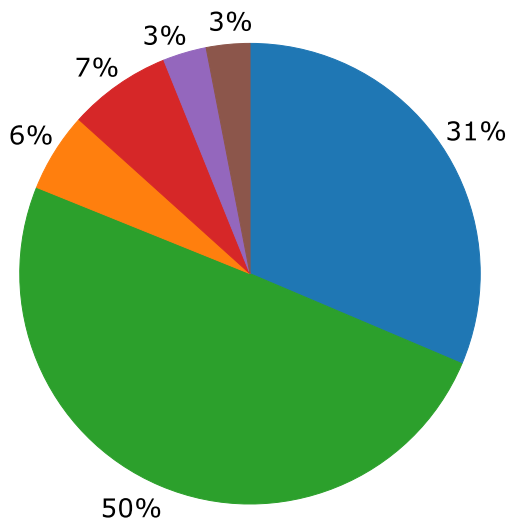


### All State Arts Agencies

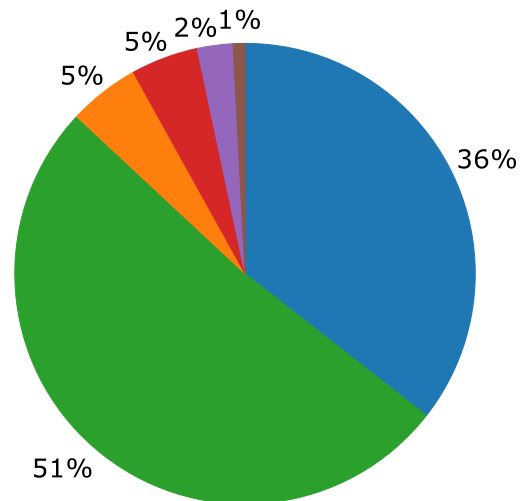


## Budget Breakdown

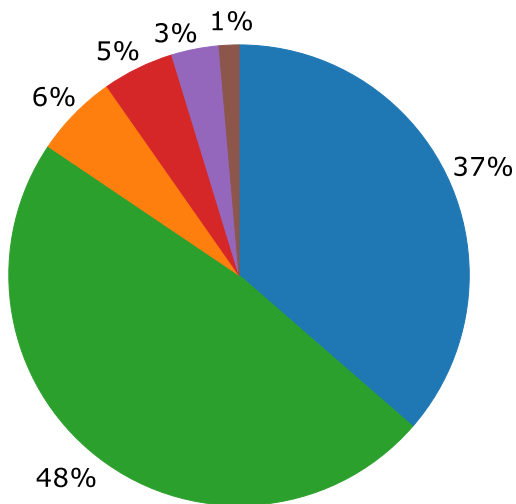
**Fiscal Year 2008**  
Total Spending = \$2,681,600



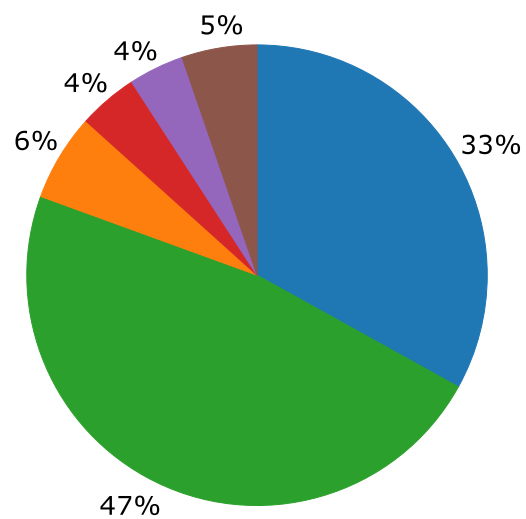
**Fiscal Year 2009**  
Total Spending = \$2,582,625



**Fiscal Year 2010**  
Total Spending = \$2,503,000



**Fiscal Year 2011**  
Total Spending = \$2,531,128



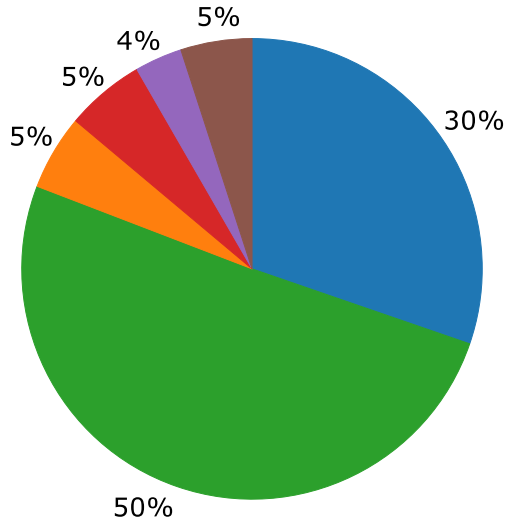
**Color Legend**

Administration	Community Organizations
Arts Organizations	Individual Artists
Arts Education	Special Projects

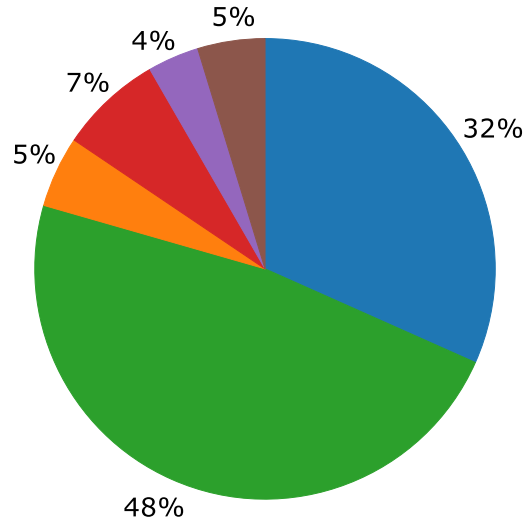
# Budget Breakdown

Delaware Division of the Arts  
Funding & Grantmaking Report

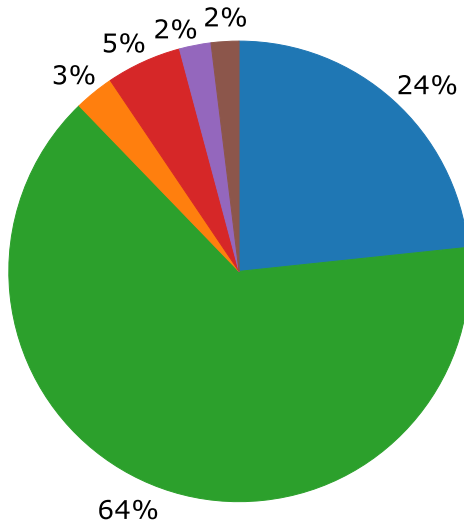
**Fiscal Year 2012**  
**Total Spending = \$2,533,460**



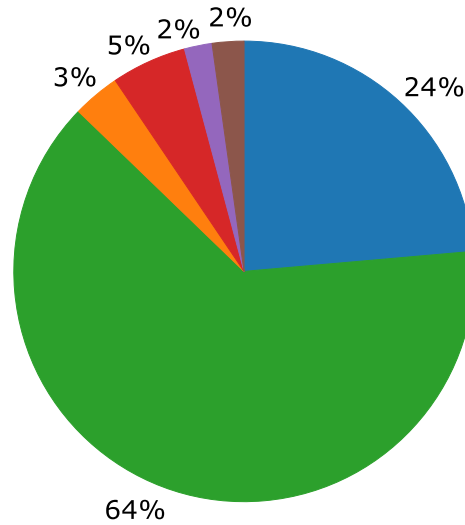
**Fiscal Year 2013**  
**Total Spending = \$2,502,000**



**Fiscal Year 2014**  
**Total Spending = \$4,128,900**



**Fiscal Year 2015**  
**Total Spending = \$4,193,935**



## Color Legend

- Administration
- Arts Organizations
- Arts Education
- Community Organizations
- Individual Artists
- Special Projects

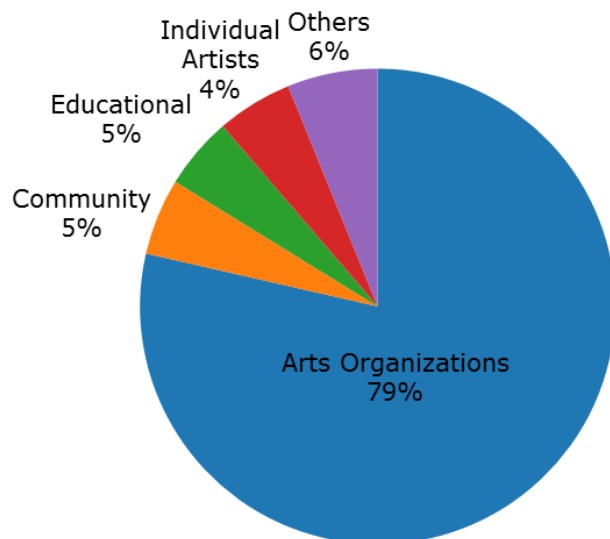
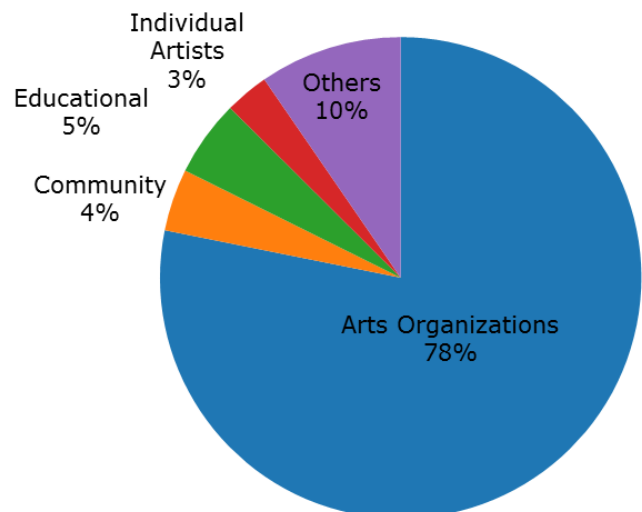
Delaware Division of the Arts

**General Grantmaking Information, Fiscal Years 2007-2013**

Fiscal Year	Grants Requested	Grants Awarded	% of Grants Awarded	Dollars Requested	Dollars Awarded	% of Grant Dollars
2007	317	175	55%	\$2,378,723	\$1,925,776	81%
2008	325	188	58%	\$2,444,258	\$1,877,300	77%
2009	292	163	56%	\$2,385,408	\$1,783,301	75%
2010	283	169	60%	\$3,232,931	\$1,997,879	62%
2011	298	173	58%	\$2,393,681	\$1,765,929	74%
2012	261	161	62%	\$2,202,116	\$1,759,324	80%
2013	253	166	66%	\$2,155,986	\$1,705,810	79%

**Grant Sizes, Fiscal Years 2007-2013**

FY	Smallest Grant	Median Grant	Largest Grant
2007	\$150	\$3,000	\$99,080
2008	\$20	\$3,000	\$94,390
2009	\$36	\$5,000	\$89,110
2010	\$125	\$3,525	\$91,500
2011	\$120	\$3,000	\$99,960
2012	\$200	\$3,750	\$86,960
2013	\$180	\$3,600	\$79,880

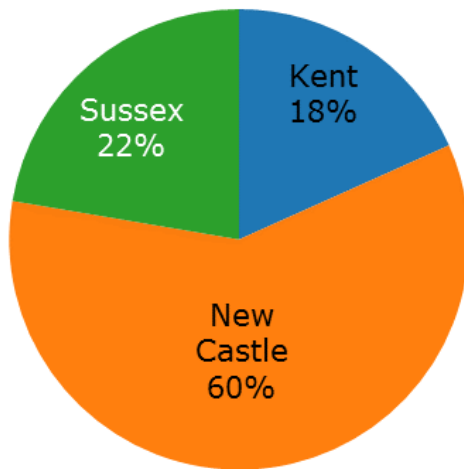
**Grantee Institution Category, Fiscal Year 2013**  
 Percentage of Total Grant Dollars
**Delaware Division of the Arts****All State Arts Agencies**

Grantmaking. Division of the

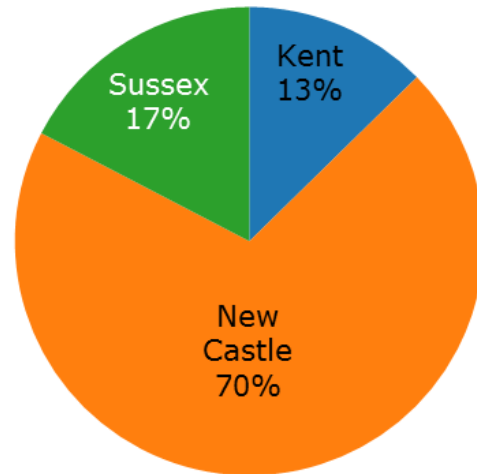
## Geographic Distribution

Arts  
Funding &  
Grantmaking  
Report

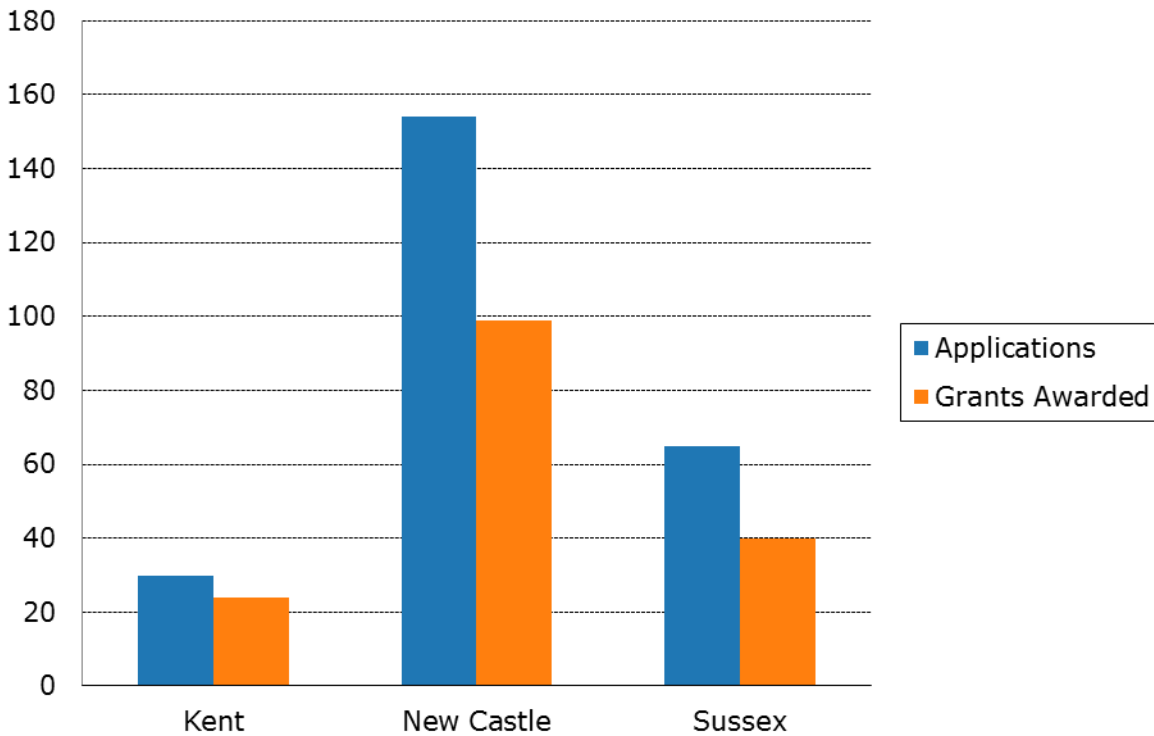
**County Population, 2013**



**Grant Dollar Distribution**  
Fiscal Year 2013



**Total Applicants and Grants by County**  
Fiscal Year 2013



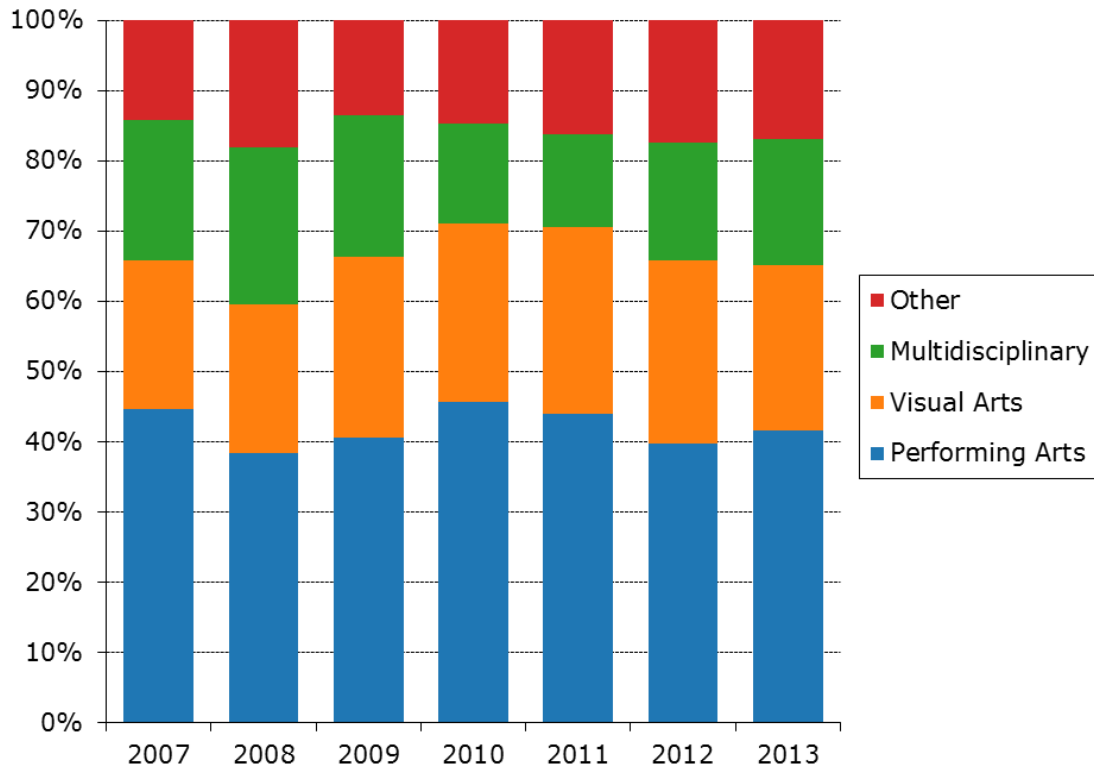


# Grantmaking: Discipline Distribution

Delaware Division of the Arts  
Funding & Grantmaking Report

## Grant Awards by Major Discipline by Percentage

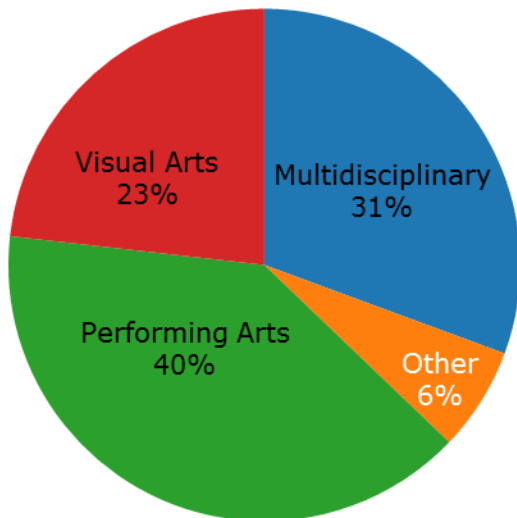
Fiscal Years 2007-2013



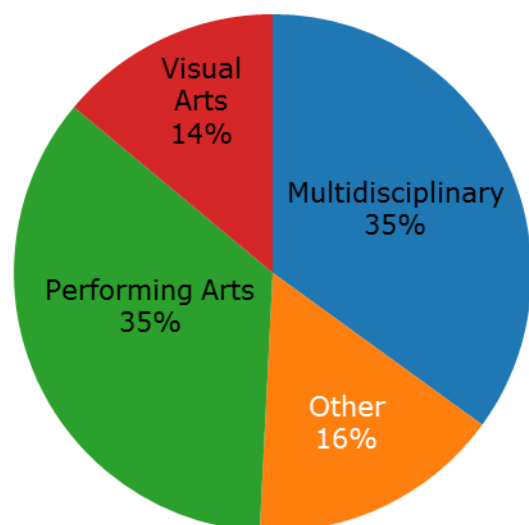
## Major Discipline Award Comparison

Fiscal Year 2013

### Delaware Division of the Arts



### All State Arts Agencies



# Grantmaking: Discipline Distribution

Delaware Division of the Arts  
Funding & Grantmaking Report

## Grants Awards by Discipline

Fiscal Year 2013

Discipline	Delaware Division of the Arts				All SAAs
	No. of Grants	% of Grants	Grant Dollars	% of Dollars	% of Dollars
<b><u>Performing Arts</u></b>					
Dance	8	4.8%	\$70,480	4.1%	5.4%
Music	39	23.5%	\$281,580	16.5%	14.3%
Opera/Musical Theatre	3	1.8%	\$94,410	5.5%	2.9%
Theatre	19	11.4%	\$229,700	13.5%	12.7%
<b>Subtotal</b>	<b>69</b>	<b>41.6%</b>	<b>\$676,170</b>	<b>39.6%</b>	<b>35.3%</b>
<b><u>Visual Arts</u></b>					
Photography	3	1.8%	\$5,630	0.3%	11.9%
Visual Arts	36	21.7%	\$390,160	22.9%	0.8%
Crafts	0	0.0%	\$0	0.0%	0.8%
Design Arts	0	0.0%	\$0	0.0%	0.4%
<b>Subtotal</b>	<b>39</b>	<b>23.5%</b>	<b>\$395,790</b>	<b>23.2%</b>	<b>13.9%</b>
<b><u>Other</u></b>					
Folklife/Traditional Arts	12	7.2%	\$24,490	1.4%	3.7%
Humanities	0	0.0%	\$0	0.0%	2.3%
Interdisciplinary	0	0.0%	\$0	0.0%	2.2%
Literature	13	7.8%	\$40,140	2.4%	3.1%
Media Arts	3	1.8%	\$47,060	2.8%	2.0%
Non-Arts/Non-Humanities	0	0.0%	\$0	0.0%	35.0%
<b>Subtotal</b>	<b>28</b>	<b>16.9%</b>	<b>\$111,690</b>	<b>6.5%</b>	<b>48.4%</b>
<b><u>Multidisciplinary</u></b>	<b>30</b>	<b>18.1%</b>	<b>\$522,160</b>	<b>30.6%</b>	<b>2.4%</b>
<b>Total</b>	<b>166</b>		<b>\$1,705,810</b>		

## Grantmaking: General Operating Support

Delaware Division of the Arts  
Funding & Grantmaking Report

### General Operating Support Grants

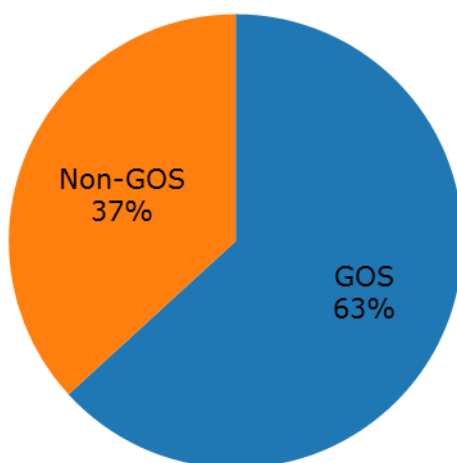
Fiscal Years 2007-2013

Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2007	65	57	33%	\$1,248,871	\$1,248,871	65%
2008	61	58	31%	\$1,219,800	\$1,217,695	65%
2009	63	63	39%	\$1,211,525	\$1,211,525	68%
2010	65	64	38%	\$1,207,300	\$1,197,908	60%
2011	68	65	38%	\$1,208,750	\$1,185,237	67%
2012	60	59	37%	\$1,192,430	\$1,191,890	68%
2013	67	65	39%	\$1,077,860	\$1,077,860	63%

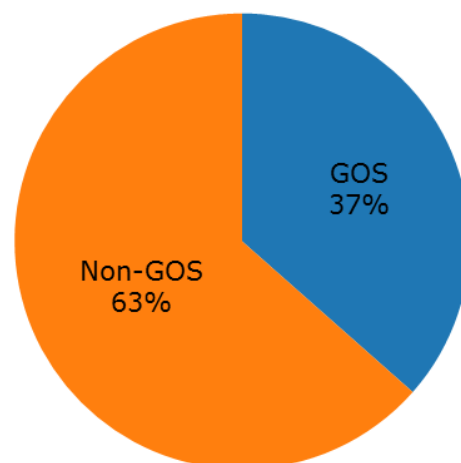
### General Operating Support Grants, Percentage of Total Grant Dollars

Fiscal Year 2013

Delaware Division of the Arts



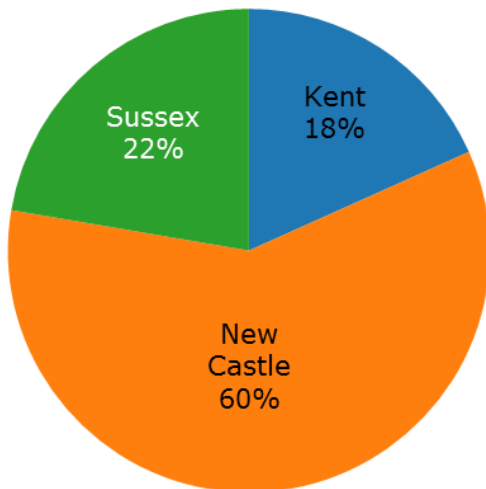
All State Arts Agencies



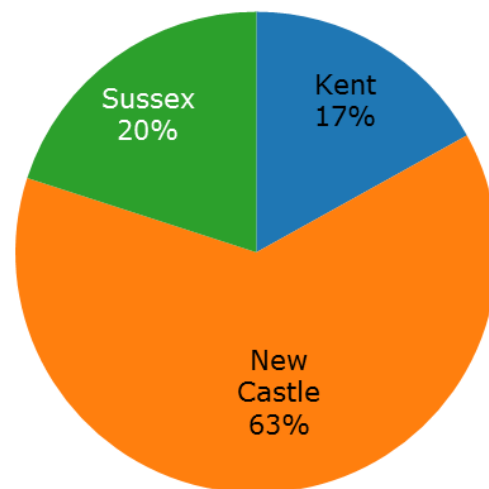
## Grantmaking: General Operating Support

Delaware Division of the Arts  
Funding & Grantmaking Report

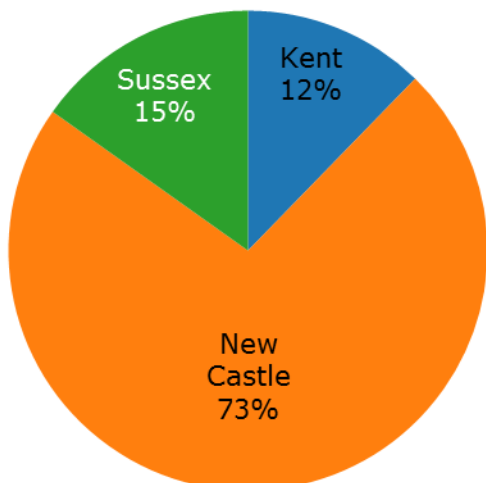
**County Population, 2013**



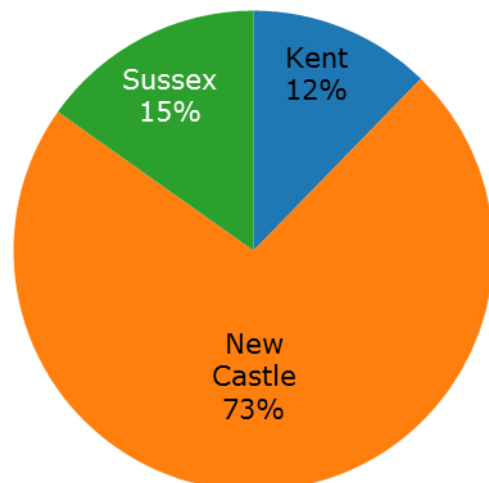
**Number of Grants Awarded**  
Fiscal Year 2013



**Total Dollars Requested**  
Fiscal Year 2013



**Grant Dollars Awarded**  
Fiscal Year 2013



## Grantmaking: Arts Education

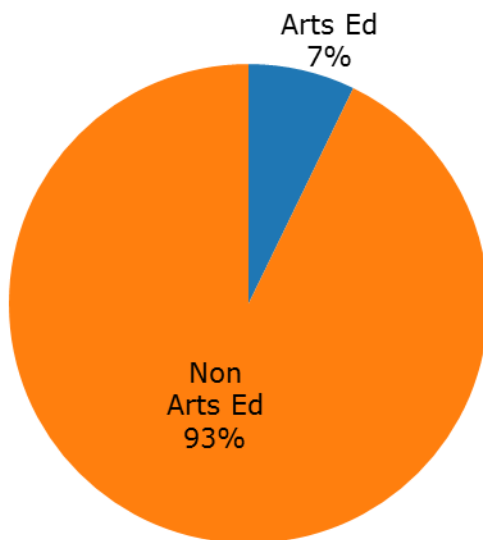
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### Arts Education Grants

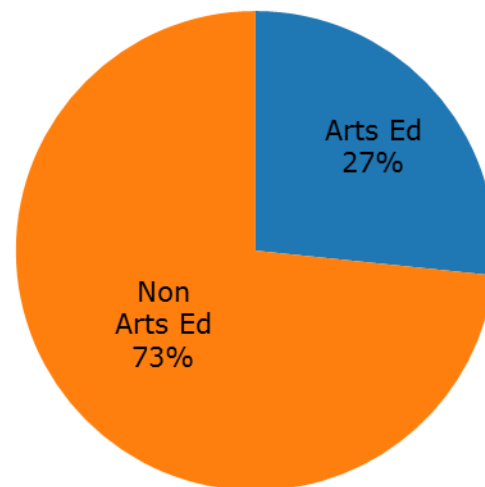
Fiscal Years 2007-2013

Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2007	14	12	7%	\$140,735	\$123,062	6%
2008	23	22	12%	\$189,242	\$144,758	8%
2009	21	17	10%	\$217,593	\$130,055	7%
2010	19	19	11%	\$174,209	\$142,423	7%
2011	23	21	12%	\$178,442	\$147,512	8%
2012	19	19	12%	\$146,580	\$136,504	8%
2013	23	18	11%	\$165,026	\$122,760	7%

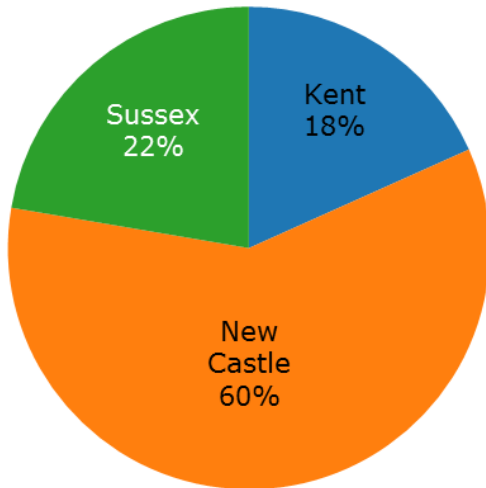
**Delaware Division of the Arts**  
Fiscal Year 2013



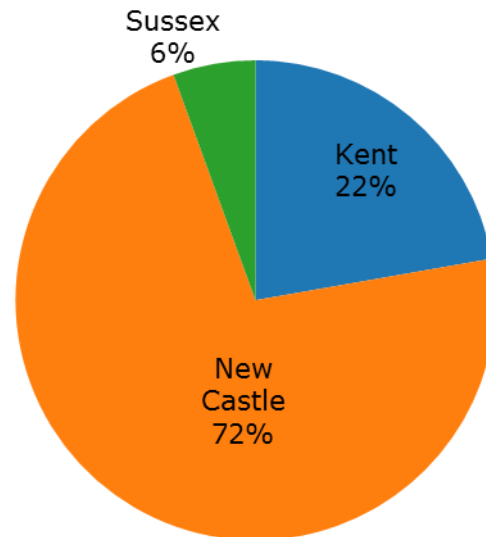
**All State Arts Agencies**  
Fiscal Year 2013



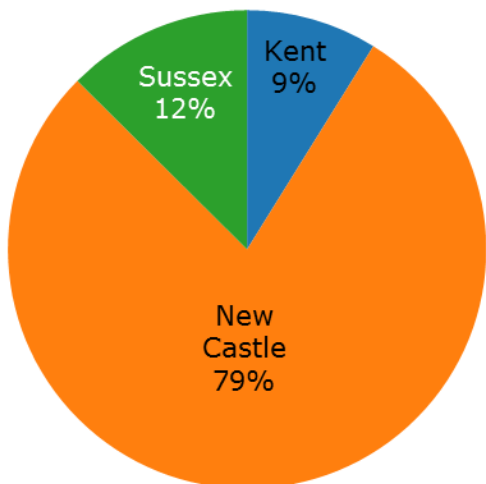
**County Population, 2013**



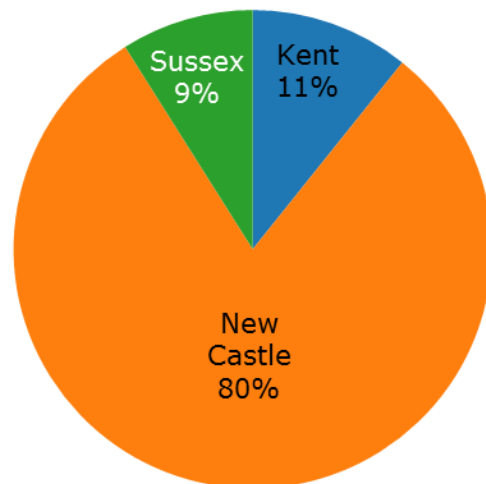
**Number of Grants Awarded**  
Fiscal Year 2013



**Total Dollars Requested**  
Fiscal Year 2013



**Grant Dollars Awarded**  
Fiscal Year 2013



## Grantmaking: Individual Artists

Delaware Division of the Arts  
Funding & Grantmaking Report

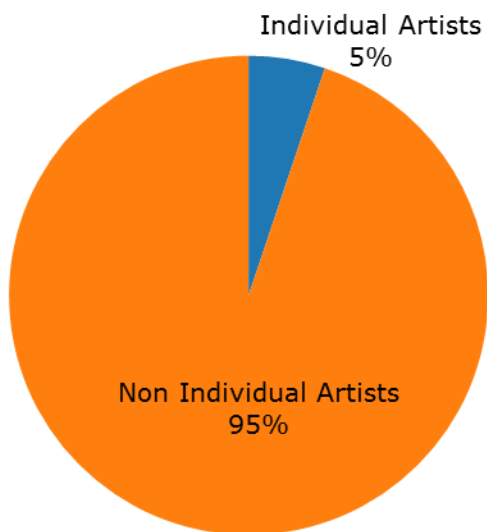
### Grants to Individual Artists

Fiscal Years 2007-2013

Fiscal Year	Grants Requested	Grants Awarded	% of All Grant Awards	Dollars Requested	Dollars Awarded	% of All Grant Dollars
2007	114	29	17%	\$412,091	\$84,750	4%
2008	132	30	16%	\$485,545	\$80,940	4%
2009	128	28	17%	\$414,576	\$64,591	4%
2010	116	36	21%	\$405,112	\$85,503	4%
2011	138	36	21%	\$559,657	\$107,410	6%
2012	117	31	19%	\$430,801	\$87,955	5%
2013	105	32	19%	\$358,621	\$87,930	5%

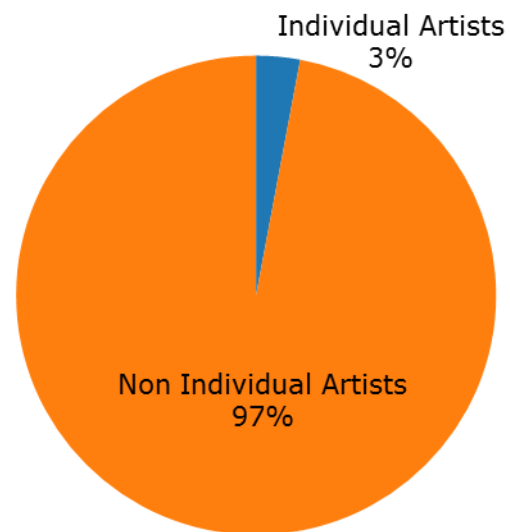
### Delaware Division of the Arts

Fiscal Year 2013



### All State Arts Agencies

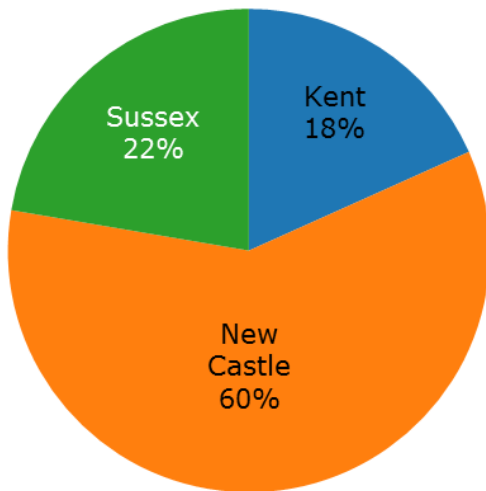
Fiscal Year 2013



## Grantmaking: Individual Artists

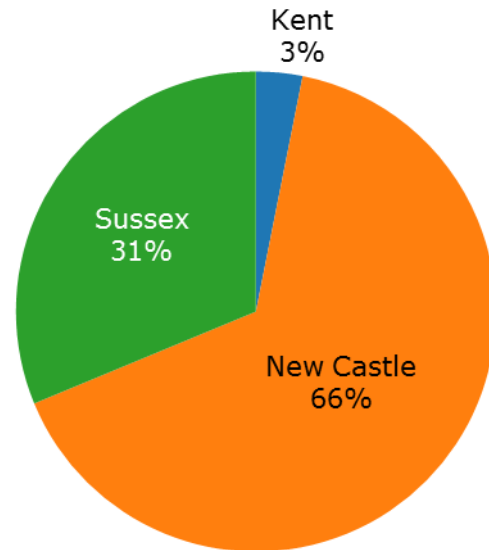
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**County Population, 2013**



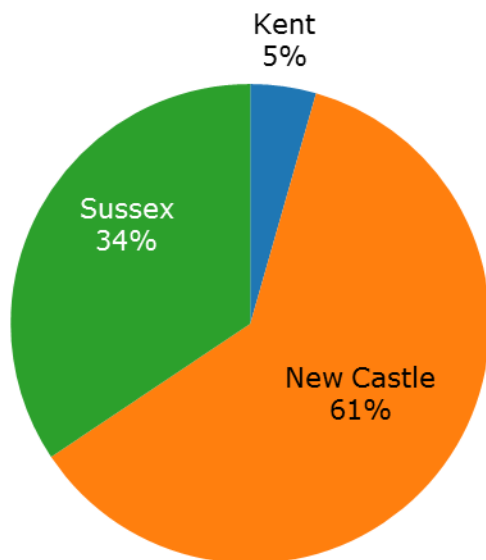
**Number of Grants Awarded**

Fiscal Year 2013



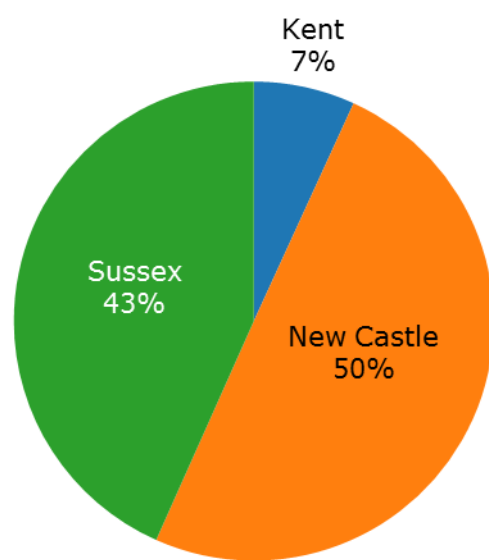
**Total Dollars Requested**

Fiscal Year 2013



**Grant Dollars Awarded**

Fiscal Year 2013



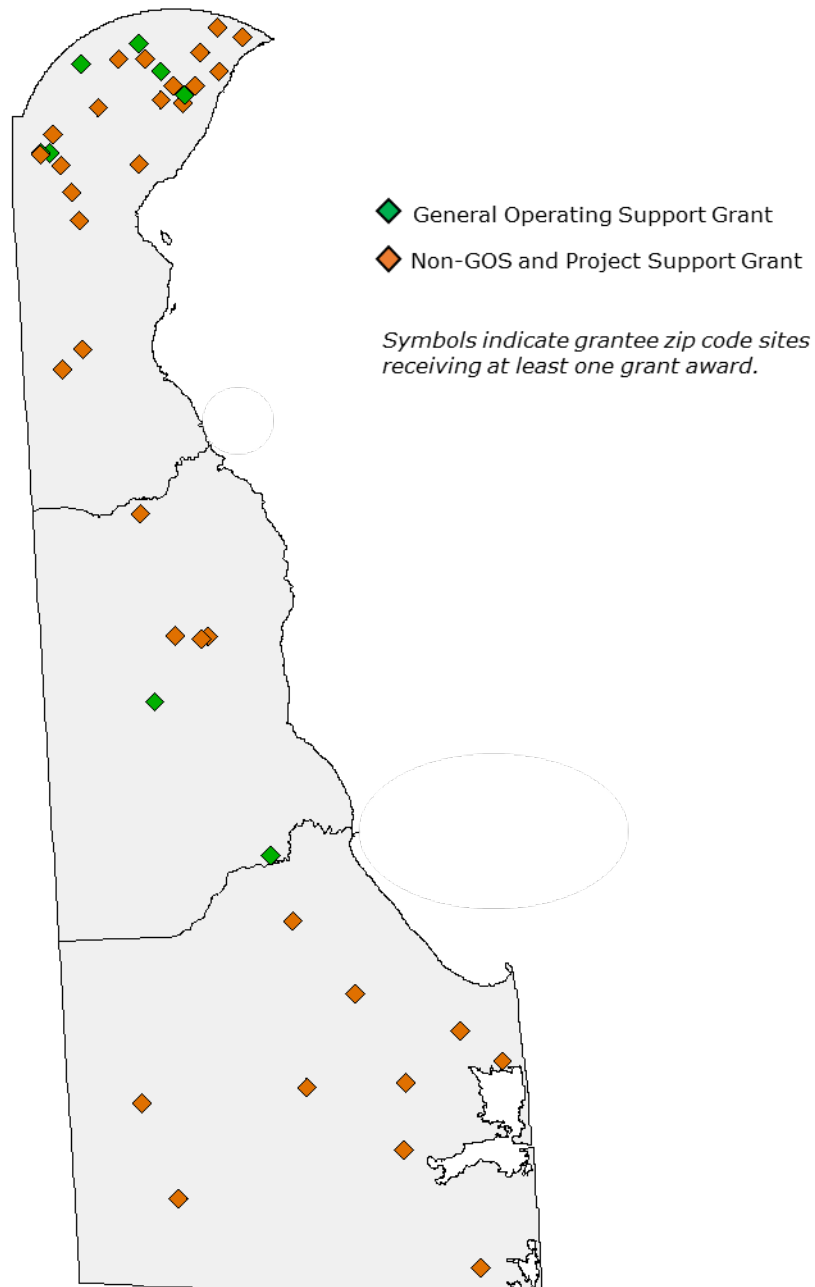


## Grantmaking: Geographic Distribution

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### Cities Funded

Arden  
Ardentown  
Bear  
Camden Wyoming  
Claymont  
Dewey Beach  
Dover  
Georgetown  
Greenville  
Harbeson  
Hockessin  
Laurel  
Lewes  
Lincoln  
Middletown  
Milford  
Millsboro  
Milton  
Montchanin  
New Castle  
Newark  
Odessa  
Rehoboth  
Rehoboth Beach  
Seaford  
Selbyville  
Smyrna  
Wilmington  
Winterthur  
Yorklyn



Map by the Delaware Geological Survey

