Sample State Arts Agency
Funding and Grant-Making Profile

LEGISLATIVE APPROPRIATIONS AND TOTAL REVENUE

State Arts Agency
Legislative Appropriations
Fiscal Years 1999 - 2008

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriation</th>
<th>Per Capita Spending</th>
<th>Per Capita Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>1999</td>
<td>$2,008,432</td>
<td>$0.47</td>
<td>37</td>
</tr>
<tr>
<td>2000</td>
<td>$3,008,423</td>
<td>$0.70</td>
<td>24</td>
</tr>
<tr>
<td>2001</td>
<td>$3,493,423</td>
<td>$0.82</td>
<td>19</td>
</tr>
<tr>
<td>2002</td>
<td>$4,593,423</td>
<td>$1.05</td>
<td>16</td>
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<tr>
<td>2003</td>
<td>$4,200,875</td>
<td>$0.96</td>
<td>23</td>
</tr>
<tr>
<td>2004</td>
<td>$4,264,617</td>
<td>$0.96</td>
<td>22</td>
</tr>
<tr>
<td>2005</td>
<td>$4,397,641</td>
<td>$0.99</td>
<td>18</td>
</tr>
<tr>
<td>2006</td>
<td>$3,515,388</td>
<td>$0.78</td>
<td>22</td>
</tr>
<tr>
<td>2007</td>
<td>$3,292,496</td>
<td>$0.73</td>
<td>23</td>
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<tr>
<td>2008</td>
<td>$3,169,195</td>
<td>$0.70</td>
<td>25</td>
</tr>
</tbody>
</table>

Legislative Appropriations, Nominal and Constant Dollars
Fiscal Years 1999 - 2008

Nominal Dollars
Constant (Inflation-Adjusted) Dollars
Year-to-Year Percent Changes in Appropriations, Fiscal Years 2000 - 2008

Sources of Total Revenue
Sample Fiscal Year

SAA

Neighbor SAAs

All SAAs

Legend:
- Legislative Appropriations
- NEA Grants
- Other State Funds
- Private and Misc. Funding
GRANT-MAKING SUMMARY

Median Grant Size
SAA vs. Neighbor SAAs vs. All SAAs

<table>
<thead>
<tr>
<th></th>
<th>MEDIAN GRANT SIZE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>All</td>
</tr>
<tr>
<td>SAA</td>
<td>$3,175</td>
</tr>
<tr>
<td>Neighbor SAAs</td>
<td>$3,308</td>
</tr>
<tr>
<td>All SAAs</td>
<td>$3,010</td>
</tr>
</tbody>
</table>

Distribution of Grant Awards by Recipient Organization
Sample Fiscal Year

SAA
- Arts Organizations 78%
- Education 13%
- Artists 1%
- Community Organizations 2%
- Other 6%

All SAAs
- Arts Organizations 54%
- Education 17%
- Artists 13%
- Other 9%
- Community Organizations 7%
- Other 6%

NOTE: Other includes print media, government agencies, health facilities, correctional institutions, etc.

Metropolitan and Rural Grant-Making
State Arts Agency, Sample Fiscal Year

Number of Grants
- Metropolitan 63%
- Rural 37%

Grant Dollars
- Metropolitan 79%
- Rural 21%

Population
- Metropolitan 69%
- Rural 31%