Strategy-Related Measures Definitions
84th Regular Session, Base Recon, Version 1
Automated Budget and Evaluation System of Texas (ABEST)

Agency Code:	**813**	Agency:	**Commission on the Arts**

Goal No.	1	Provide and Support Arts and Cultural Grants
Objective No.	1	Arts and Cultural Grants
Strategy No.	1	Arts Organization Grants
Measure Type	OP	
Measure No.	1	Number of Grant Applications Processed

Calculation Method: C   **Target Attainment: H**   **Priority: L**   Cross Reference: Agy 813 083-R-S70-1 01-01-01 OP 01

Key Measure: N   **New Measure: N**   **Percentage Measure: N**

BL 2016 Definition

   This measure indicates the number of grant applications received and processed.

BL 2016 Data Limitations

 None.

BL 2016 Data Source

 Agency's grants management database.

BL 2016 Methodology

 This measure is calculated by adding the total number of grant applications received and processed, annually, as reported in the agency's grants management database.
 The applications are processed and reviewed by agency staff and peer review panels.

BL 2016 Purpose

 The purpose of this measure is to assess the agency workload in relation to grants application processing.

BL 2017 Definition

 This measure indicates the number of grant applications received and processed.

BL 2017 Data Limitations

 None.

BL 2017 Data Source

 Agency's grants management database.

BL 2017 Methodology

 This measure is calculated by adding the total number of grant applications received and processed, annually, as reported in the agency's grants management database.
 The applications are processed and reviewed by agency staff and peer review panels.

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BL 2017 Purpose

The purpose of this measure is to assess the agency workload in relation to grants application processing.

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Agency Code:	**813**	Agency:	**Commission on the Arts**

Goal No.	1	Provide and Support Arts and Cultural Grants
Objective No.	1	Arts and Cultural Grants
Strategy No.	3	Cultural Tourism Grants
Measure Type	OP	
Measure No.	1	Number of Grants that Promote Cultural Tourism

Calculation Method: C   **Target Attainment: H**   **Priority: M**   Cross Reference: Agy 813 083-R-S70-1 01-01-03 OP 01

Key Measure: Y   **New Measure: N**   **Percentage Measure: N**

BL 2016 Definition

This measure indicates the number of grants that support cultural tourism which is defined as travel dedicated toward experiencing the arts, heritage, and character of a place.

BL 2016 Data Limitations

"Cultural Tourism" is a self-selected attribute of an applicant's request for grant dollars, subject to review by a TCA program administrator.

BL 2016 Data Source

Agency's grants management system and reports from subgranting organizations.

BL 2016 Methodology

This measure is calculated by counting the number of grants dedicated to the development of cultural tourism, which is defined as travel dedicated toward experiencing the arts, heritage, and character of a place.

BL 2016 Purpose

The purpose of this measure is to ensure promotion of Cultural Tourism within the State of Texas.

BL 2017 Definition

This measure indicates the number of grants that support cultural tourism which is defined as travel dedicated toward experiencing the arts, heritage, and character of a place.

BL 2017 Data Limitations

"Cultural Tourism" is a self-selected attribute of an applicant's request for grant dollars, subject to review by a TCA program administrator.

BL 2017 Data Source

Agency's grants management system and reports from subgranting organizations.

BL 2017 Methodology

This measure is calculated by counting the number of grants dedicated to the development of cultural tourism, which is defined as travel dedicated toward experiencing the arts, heritage, and character of a place.

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BL 2017 Purpose

The purpose of this measure is to ensure promotion of Cultural Tourism within the State of Texas.