



NATIONAL ASSEMBLY OF STATE ARTS AGENCIES  
**2013 LEADERSHIP INSTITUTE**  
OCTOBER 16-18, 2013 JACKSON, WYOMING

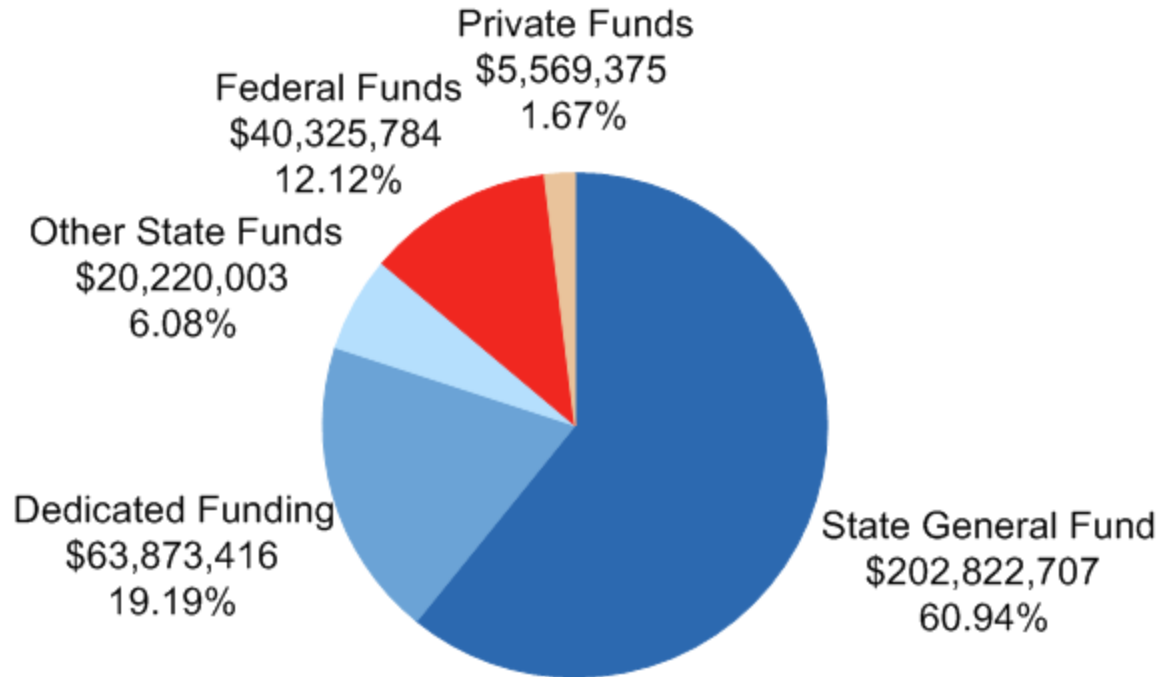
# Beyond State General Funds

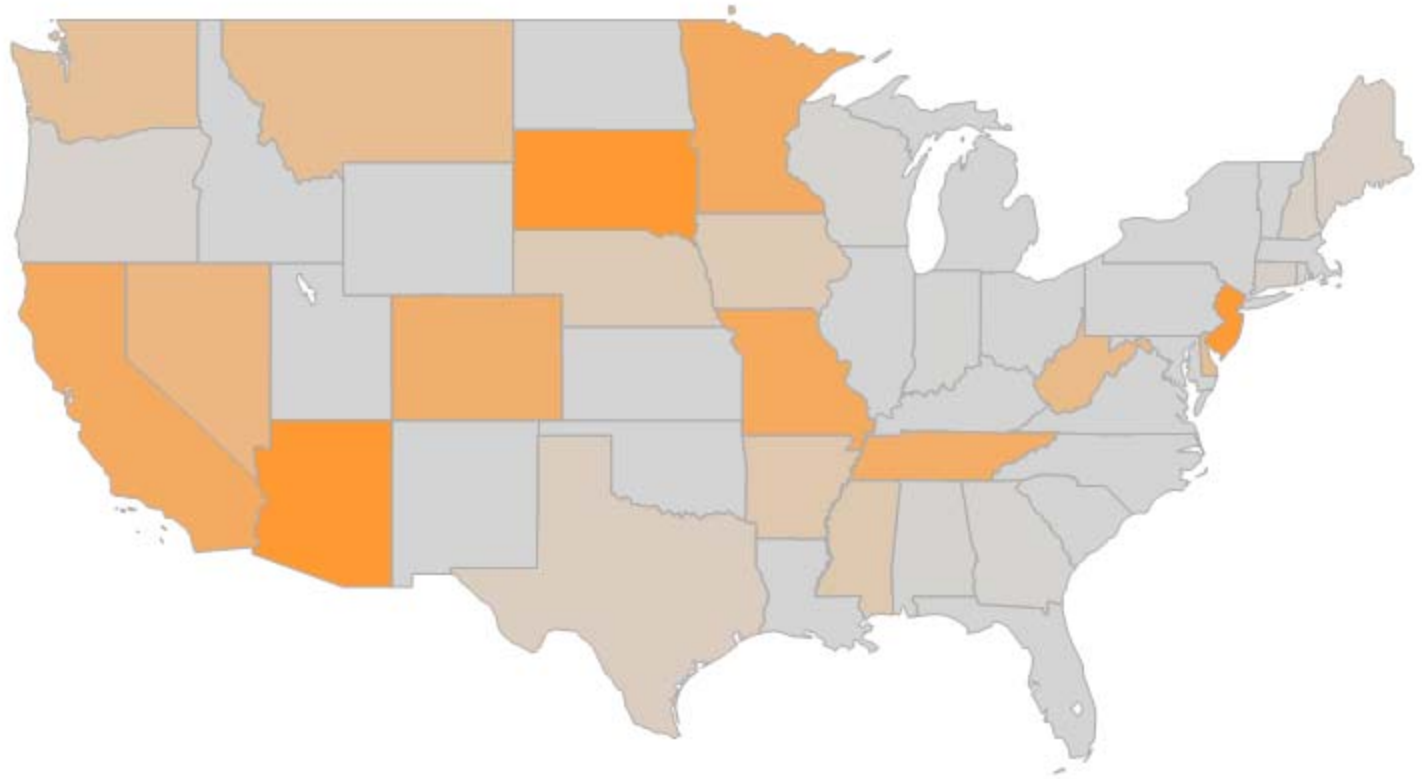
NASAA Dialogue Session  
October 18, 2013

Henry Clapp, Research Associate,  
NASAA

# Sources of State Arts Agency Revenue

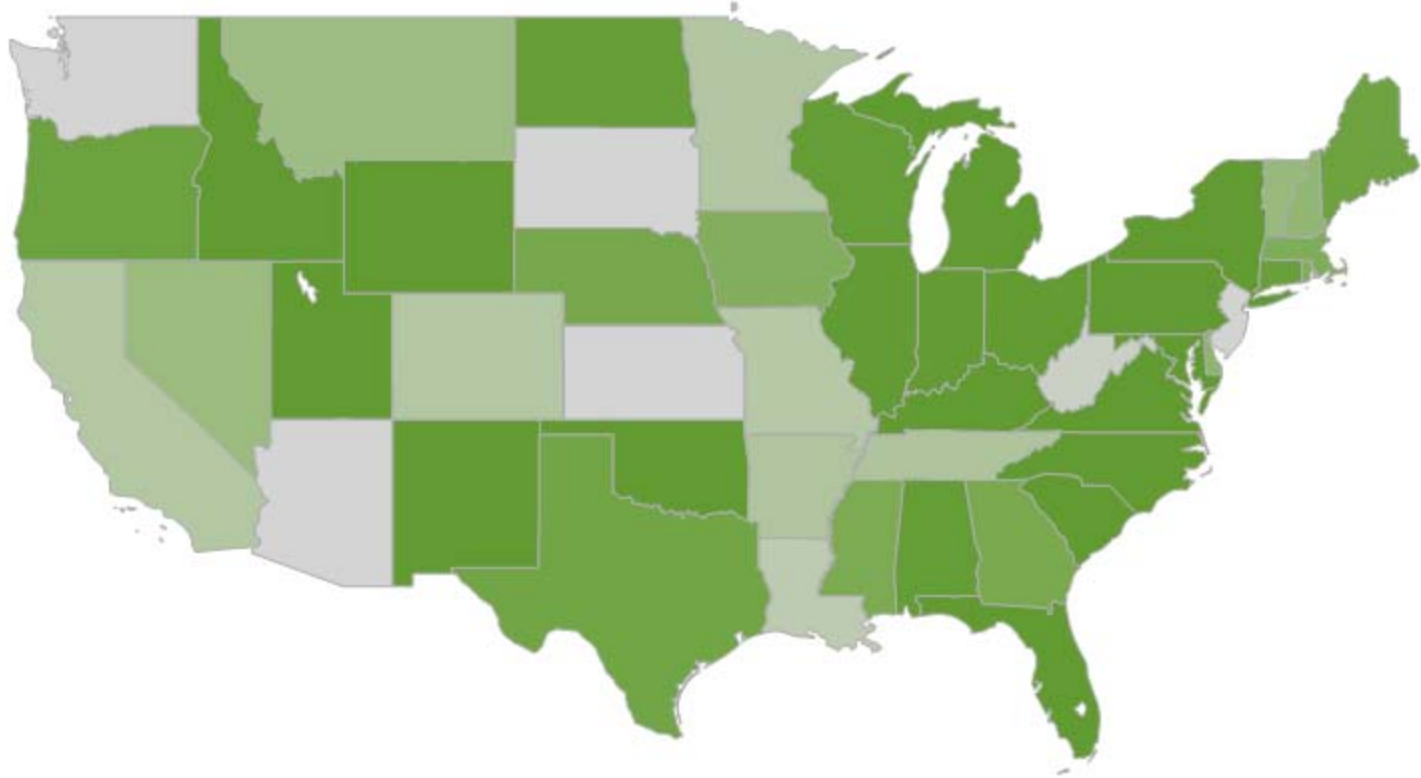
## Fiscal Year 2013





**Percentage of State Funds Received from  
Dedicated Funding Mechanisms**





**Percentage of State Funds Received from General Fund**



# Bonds



Type  
Bonds

**State**

**Bonds**

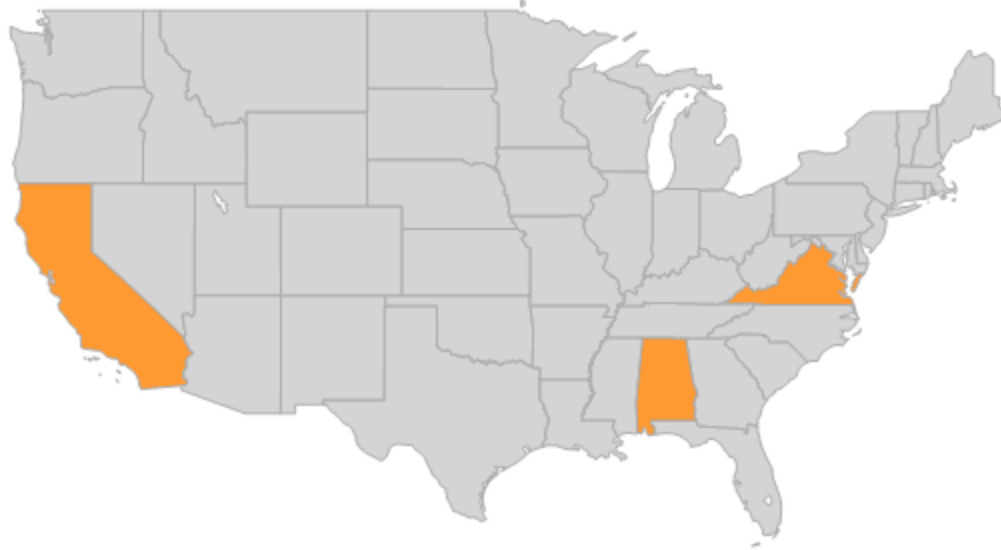
Maine

\$107,168

**Grand Total**

\$107,168

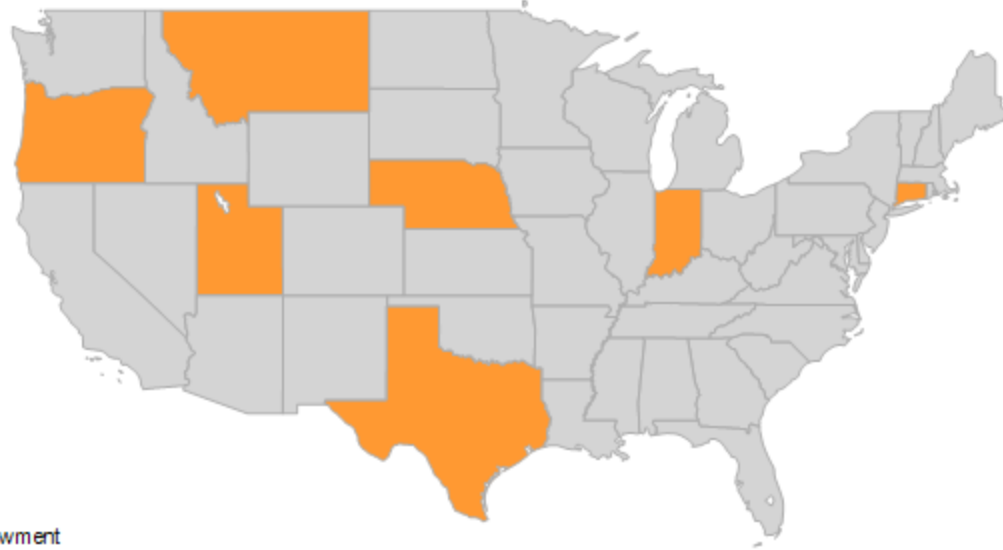
# Income Tax Check-Off Dollars



Type  
Income Tax Check-Off Dollars

State	Income Tax Check-Off Dollars
California	\$400,000
Virginia	\$8,000
Alabama	\$7,000
<b>Grand Total</b>	<b>\$415,000</b>

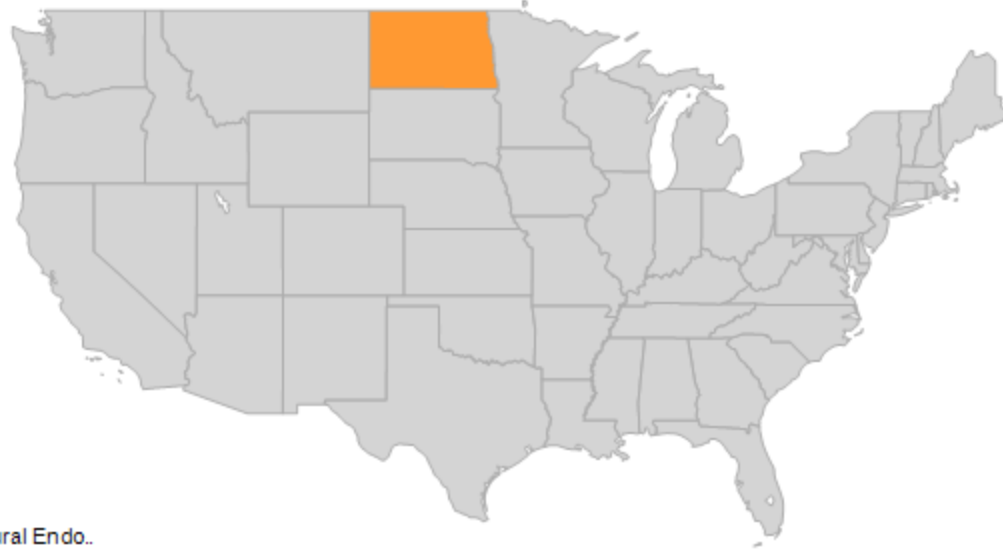
# Interest from State-Run Cultural Endowment



Type  
Interest from State-Run Cultural Endowment

State	Interest from State-Run Cultural Endowment
Connecticut	\$620,700
Montana	\$524,623
Nebraska	\$411,800
Oregon	\$134,014
Texas	\$43,426
Indiana	\$35,000
Utah	\$6,078
<b>Grand Total</b>	<b>\$1,775,641</b>

# Principal Payment for State-Run Cultural Endowment

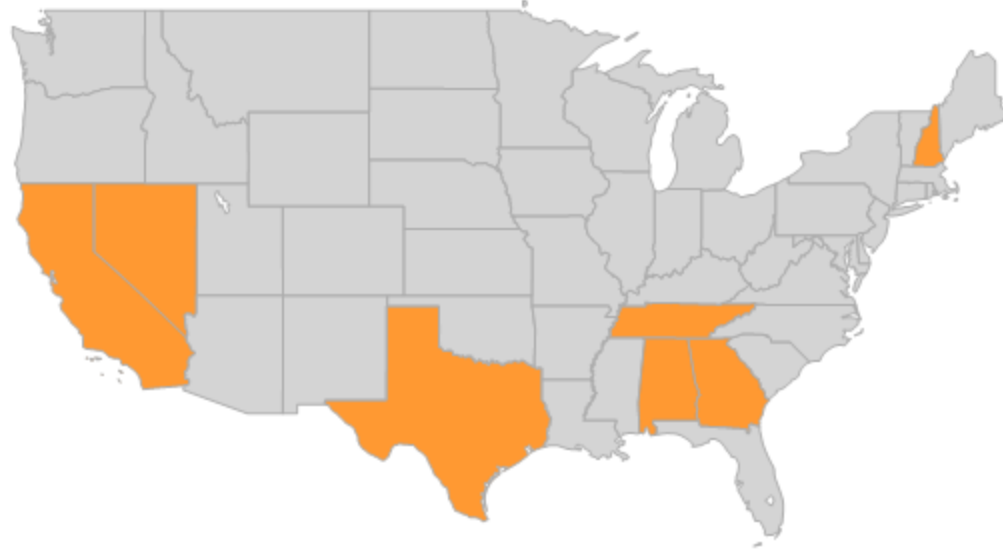


Type  
Principal Payment for State-Run Cultural Endo..

State	Principal Payment for State-Run Cultural Endowment
North Dakota	\$5,500
<b>Grand Total</b>	<b>\$5,500</b>



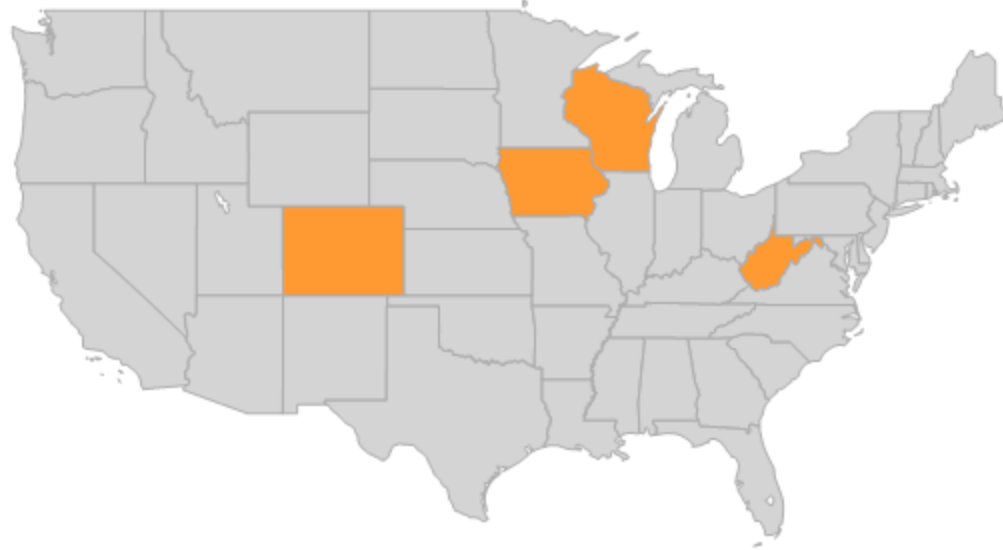
# License Plate Sales



Type  
License Plate Sales

State	License Plate Sales
Tennessee	\$6,404,500
California	\$2,823,000
Texas	\$450,000
Alabama	\$120,000
New Hampshire	\$80,000
Nevada	\$59,897
Georgia	\$20,000
<b>Grand Total</b>	<b>\$9,957,397</b>

# Lotteries and Gaming



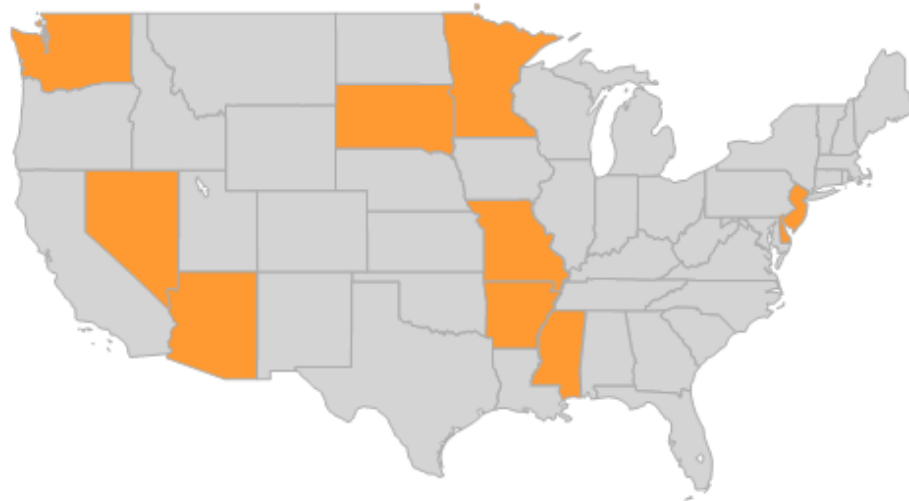
Type  
Lotteries and Gaming

State	Lotteries and Gaming
West Virginia	\$1,021,250
Colorado	\$883,954
Iowa	\$416,702
Wisconsin	\$24,900
<b>Grand Total</b>	<b>\$2,346,806</b>

# Special Taxes and Fees

Source: NASAA Fiscal Year 2013  
SAA Revenues Survey

Beyond State General Funds:  
Dialogue Session



Type  
Special Taxes and Fees

State	Special Taxes and Fees
Minnesota	\$23,314,000
New Jersey	\$16,000,000
Missouri	\$4,028,692
Arizona	\$1,380,000
Washington	\$1,086,000
Arkansas	\$856,071
South Dakota	\$791,006
Delaware	\$760,700
Nevada	\$584,435
Mississippi	\$465,000
<b>Grand Total</b>	<b>\$49,265,904</b>