STATE ARTS AGENCY FUNDING HISTORY

<table>
<thead>
<tr>
<th>SAA Fiscal Year</th>
<th>Total NEA Funds</th>
<th>Base Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>$1,317K</td>
<td>$2,137K</td>
</tr>
<tr>
<td>2013</td>
<td>$4,900K</td>
<td>$5,694K</td>
</tr>
<tr>
<td>2014</td>
<td>$7,131K</td>
<td>$7,713K</td>
</tr>
<tr>
<td>2015</td>
<td>$9,744K</td>
<td>$9,000K</td>
</tr>
<tr>
<td>2016</td>
<td>$9,761K</td>
<td>$9,000K</td>
</tr>
</tbody>
</table>

State Arts Agency (SAA) activities are supported with funds from the National Endowment for the Art's (NEA) prior fiscal year. For example, in this chart, SAA FY2016 funding includes the NEA FY2015 Partnership Agreement grant.

STATE FUNDING DETAILS
FY2016 Base Appropriation: $9,000,000
FY2016 Line Item Appropriations: $0
FY2016 Total Legislative Appropriation (base + line items): $9,000,000
FY2016 Per Capita Legislative Appropriation: $0.91
Total Appropriation Change FY2012 to FY2016: 535.0%
Total Legislative Appropriation as a Percentage of General Fund Expenditures (FY2015 data available): 0.092%

NEA FUNDING DETAILS
FY2015 Partnership Agreement Grant: $760,700
FY2015 Other NEA Grants: $0
FY2015 Total NEA Funds: $760,700

All FY2016 legislative appropriations figures are current as of August 2015 unless otherwise noted above.

Base Appropriation: State legislative funds allocated to the state arts agency. Excludes funds transferred from other state departments/accounts and other sources of nonstate or non-NEA revenue.
Line Item Appropriations: State funds designated for specific organizations but passed through a state arts agency's budget.
All Other Funds: Includes state funds beyond appropriations as well as earned income, private contributions, non-NEA federal funds, and any other private or miscellaneous funds. Data not available for FY2016.
Total Agency Revenue: Includes appropriations, line items, NEA funding and all other funds.
General Fund Expenditures: State general funds are used for the general operation of state government and consist of revenues accrued from broad-based taxes, fees, interest earnings and other sources.
Partnership Agreement Grant: Supports agency activities that align with the NEA-approved state plan, with allocations for Poetry Out Loud, Arts Education, Arts in Underserved Communities, and Folk and Traditional Arts Partnership (optional). Poetry Out Loud and Arts Education allocations include NEA program funds beyond the 40% designated by law for state and regional agencies.
Other NEA Grants: Includes restricted grants for disaster relief and other designated purposes.
STATE DEMOGRAPHIC PROFILE

Michigan – “The Wolverine State”

State population: 9,909,877
Population rank (out of 50 states): 10
5-year population change: -0.6%

Capital city: Lansing
  Population: 114,620
Largest city: Detroit
  Population: 680,250
Number of counties: 83
Land area: 56,528 square miles
Land area rank (out of 50 states): 22

Legislative districts
  State senate: 38
  State house: 110
Federal senators: 2
Federal representatives: 14

Number of school districts: 890
Number of public schools: 3,550
Number of students (preK-12): 1,513,153

STATE CHARACTERISTICS

<table>
<thead>
<tr>
<th>Metric</th>
<th>MI</th>
<th>U.S.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Median annual household income</td>
<td>$48,801</td>
<td>$51,939</td>
</tr>
<tr>
<td>Population below poverty line</td>
<td>17.0%</td>
<td>15.8%</td>
</tr>
<tr>
<td>Unemployment rate</td>
<td>5.5%</td>
<td>6.3%</td>
</tr>
<tr>
<td>Artist % of labor force</td>
<td>1.2%</td>
<td>1.4%</td>
</tr>
<tr>
<td>Households with primary language other than English</td>
<td>9.1%</td>
<td>20.7%</td>
</tr>
<tr>
<td>Veteran population</td>
<td>8.9%</td>
<td>9.0%</td>
</tr>
<tr>
<td>Urban population</td>
<td>81.8%</td>
<td>85.5%</td>
</tr>
<tr>
<td>Rural population</td>
<td>18.2%</td>
<td>14.5%</td>
</tr>
<tr>
<td>Population with a disability</td>
<td>13.7%</td>
<td>12.1%</td>
</tr>
</tbody>
</table>

Population by Age
- School-aged (5-17 years): 16.7% 16.8%
- Senior citizen (65+ years): 15.4% 14.5%

Population by Race/Origin
- Asian: 2.9% 5.4%
- Black/African American: 14.2% 13.2%
- Native American/Alaska Native: 0.7% 1.2%
- Pacific Islander: 0.0% 0.2%
- White/Caucasian: 79.9% 77.4%
- Hispanic/Latino origin: 4.8% 17.4%

Data Sources: Legislative appropriations and revenue data are drawn from standardized budget surveys submitted annually to NASAA by each state. Demographic figures are drawn from the U.S. Census Bureau, Department of Agriculture, Bureau of Labor Statistics, National Center for Education Statistics, The Book of the States 2014 Edition and The Fiscal Survey of the States, Spring 2015. All data represents the most recent estimates as of August 2015.