NEA GRANT HISTORY

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>SAA Partnership Agreement Grant</th>
<th>Other NEA Grants</th>
<th>Total NEA Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2013:</td>
<td>$769,300</td>
<td>$0</td>
<td>$769,300</td>
</tr>
<tr>
<td>FY 2012:</td>
<td>$814,500</td>
<td>$0</td>
<td>$814,500</td>
</tr>
<tr>
<td>FY 2011:</td>
<td>$884,000</td>
<td>$0</td>
<td>$884,000</td>
</tr>
<tr>
<td>FY 2010:</td>
<td>$802,900</td>
<td>$0</td>
<td>$802,900</td>
</tr>
<tr>
<td>FY 2009:</td>
<td>$776,900</td>
<td>$0</td>
<td>$776,900</td>
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</tbody>
</table>

Generally, NEA and SAA fiscal years do not align and state activities are supported with funds from the NEA’s prior fiscal year.

**Partnership Agreement Grant:** The grant supports agency activities that align with the NEA-approved state plan. NEA designates allocations for Poetry Out Loud; Arts Education; Arts in Underserved Communities; and Folk and Traditional Arts Partnership (optional). Poetry Out Loud and the Arts Education component are supported with NEA program funds over and above the 40% designated by law for state and regional agencies. The Arts Education allocation is further augmented with Underserved Communities funds.

**Other NEA Grants:** Includes restricted grants such as disaster relief, Arts and Accessibility awards, etc. Grant history does not include funds received as a part of the American Recovery and Reinvestment Act in FY 2009.

STATE APPROPRIATIONS HISTORY

Total Agency Revenue and Legislative Appropriation

- Total agency revenue
- Legislative appropriation

FY 2013 Base Appropriation: $444,893
FY 2013 Line Item Appropriations: $0
FY 2013 Total Legislative Appropriation (Base + Line Items): $444,893
Total Appropriation Change FY 2009 to FY 2013: -3.08%
FY 2012 Total Legislative Appropriation as a Percentage of General Fund Expenditures: 0.025%

**Base appropriation:** State legislative funds allocated to the state arts agency. Excludes funds transferred from other state departments/accounts and other sources of non-state or non-NEA revenue.

**Line item appropriations:** State funds designated for specific organizations but passed through a state arts agency’s budget.

**Total agency revenue:** Includes appropriations, line items, other state funds, NEA funding and other resources.

**General fund expenditures:** General fund refers to revenues accrued from broad-based taxes, fees, interest earnings and other sources which can be used for the general operation of state government.

All FY 2013 legislative appropriations figures are current as of July 2012 unless otherwise noted above.

**FY 2013 PER CAPITA LEGISLATIVE APPROPRIATION:** $0.45
**STATE DEMOGRAPHIC PROFILE**

Montana – “The Treasure State”

- State population: 998,199
- Population rank (out of 50 states): 44
- 5-year population change: 4.8%
- Capital city: Helena
  - Population: 28,592
- Largest city: Billings
  - Population: 105,636

**Population by Age**
- School-aged (5-17 years): 16.1%
- Senior citizen (65+ years): 15.2%

**Population by Race/Origin**
- Asian: 0.7%
- Black/African American: 0.5%
- Native American/Alaska Native: 6.4%
- Pacific Islander: 0.1%
- White/Caucasian: 89.9%
- Hispanic/Latino Origin: 3.1%

**Education**
- Number of school districts: 419
- Number of public schools: 827
- Number of students (preK-12): 141,693

**Income and Employment**
- Median annual household income:
  - Montana: $40,277
  - United States: $50,054
- Population below poverty line:
  - Montana: 16.5%
  - United States: 15.0%
- Unemployment rate:
  - Montana: 6.4%
  - United States: 9.1%

**Data Sources:** Legislative appropriations and revenue data are drawn from standardized budget surveys submitted annually to NASAA by each state. Demographic figures are drawn from the U.S. Census Bureau; Department of Agriculture; Bureau of Labor Statistics; National Center for Education Statistics; *The Book of the States 2012 Edition* and *The Fiscal Survey of the States, Spring 2012*. All data represents the most recent estimates as of July 2012.