National Assembly of State Arts Agencies
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State Arts Agency Legislative Appropriations Preview
Fiscal Year 2013

June 29, 2012

This report provides a forecast of state government funding for the arts in the year ahead as budgets for fiscal year 2013 are being enacted and national funding trends are beginning to emerge. Please note that this is *preliminary* information. As of this publication date, some state arts agencies' allocations have yet to be finalized, and many states will revisit enacted budgets in the coming months in order to adjust for shifting revenue and expense conditions.

The Climate for Arts Funding

Following drastic cuts caused by two recessions within one decade, state budget analysts report a mixture of good and bad news for state budgets. According to the National Association of State Budget Officers, 39 governors recommended increased general fund appropriations for fiscal year 2013, but those spending levels still fall below levels seen in FY2008. Nineteen states faced budget gaps heading into FY2013, down from 27 going into FY2012, and fewer states faced unexpected budget gaps in FY2012 than in FY2011. However, increasing demand for services and less federal aid will continue to stress state budgets over the coming years.

State Arts Agency Appropriations

Legislative appropriations to state arts agencies (SAAs) are expected to increase by 8.8% heading into fiscal year 2013. Between FY2012 and FY2013, legislative appropriations to state arts agencies will rise by a projected $22.9 million to $282.9 million, about $0.90 per capita. A majority of the projected increase comes from three states (Florida, Michigan and New York) and one jurisdiction (District of Columbia), explaining the large difference between the aggregate percentage change (8.8%) and the median percentage change (0.5%). Among the nation's 56 states and jurisdictions:

- 30 states expect their appropriations to increase for FY2013;
- 15 state arts agencies predict decreases in their appropriations;
- 11 states predict flat funding.

Projected Changes in SAA Total Legislative Appropriations
Fiscal Years 2012-2013

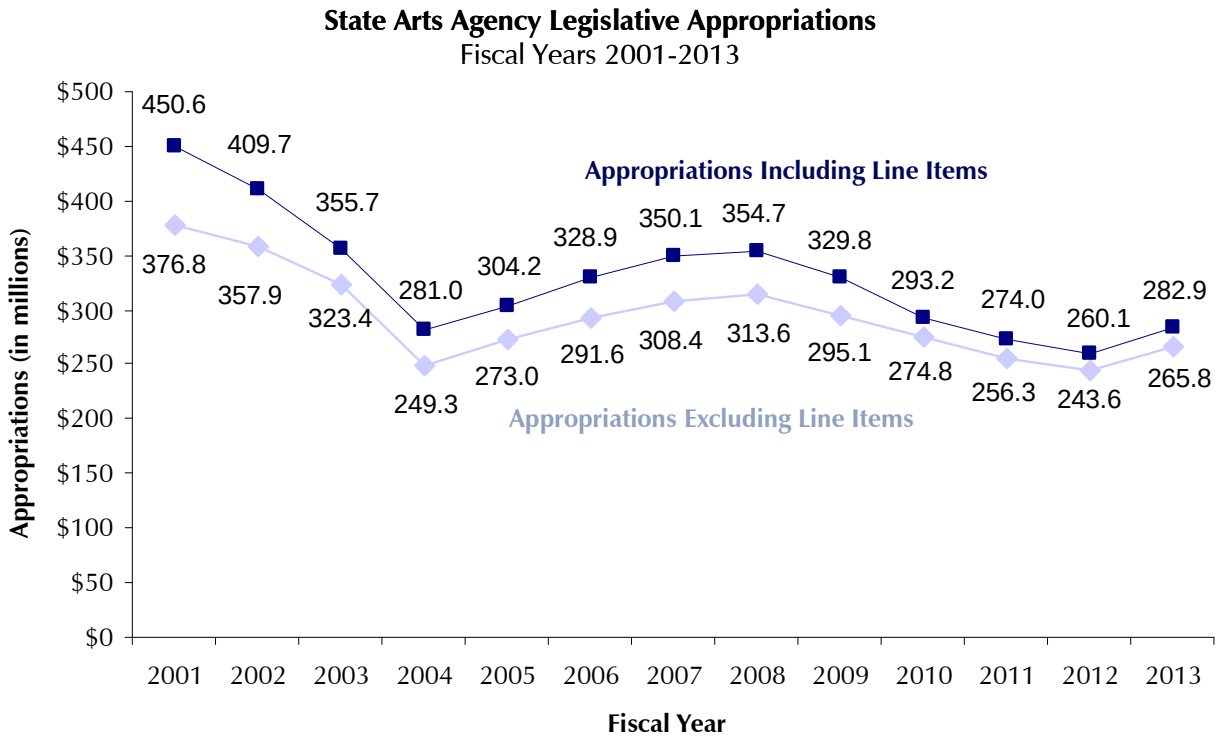
Increases	
Number of SAAs	30
Number of SAAs up 10% or more	14
Median percent increase	5.4%
Flat Funding*	
Number of SAAs	11
Decreases	
Number of SAAs	15
Number of SAAs down 10% or more	3
Median percent decrease	-6.4%
All States	
Aggregate percent change	8.8%
Median percent change	0.5%

*Flat funding includes changes of less than 0.5% in magnitude. One jurisdiction that did not submit budget information in time for this report was assumed to have flat funding.

One year after eliminating all state funding for its arts agency, Kansas created and funded a new agency, the Creative Arts Industries Commission. This new agency, which combines the duties of the Kansas Arts Commission and Kansas Film Commission, will receive a $700,000 appropriation for FY2013.

For state-by-state details, see the table and notes on pages 3 and 4 of this report. For additional information about agencies undergoing significant changes for FY2013, consult NASAA's State Arts Agency Legislative Status Report.

Total appropriations to state arts agencies have declined by 37% since 2001, the peak year for state arts agency funding since most state arts agencies were founded 46 years ago. Between fiscal years 2001 and 2004, state arts agencies sustained losses of 38%. Although some resources were rebuilt between fiscal years 2004 and 2007, the Great Recession triggered another decline of 27% between fiscal years 2008 and 2012. Fiscal year 2013 is the first year of appropriations growth since 2008.



About This Data

Based on survey data reported to NASAA in May and June 2012, this preview contains information on the legislative appropriations that each state arts agency expects to receive for FY2013, which begins on July 1, 2012, for most states. This report was updated on June 29, 2012 to reflect new information from Iowa and American Samoa. This report does not include information on other sources of funding (federal money, state transfer funds or other revenue sources) that state arts agencies may receive. NASAA will collect comprehensive state arts agency budget statistics in the fall and will report those findings in early winter. Meanwhile, background information on total state arts agency revenues for FY2012 is available in the Funding section of the NASAA website.

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State Arts Agency Appropriations, Fiscal Years 2012-2013

Total Legislative Appropriations Including Line Items

State Arts Agency Total Legislative Appropriations

Fiscal Years 2012-2013

State or Special Jurisdiction	FY2012 Enacted	FY2013 Projected	Percent Change FY12 to FY13
Alabama	$ 3,484,517	$ 3,384,495	-2.9%
Alaska	790,400	798,100	1.0%
American Samoa	45,000	45,000	0.0%
[1] Arizona	0	0	0.0%
[2] Arkansas	2,943,260	2,927,664	-0.5%
California	3,846,000	4,275,000	11.2%
Colorado	960,215	1,070,000	11.4%
Connecticut*	6,421,136	7,429,615	15.7%
Delaware	1,682,300	1,690,700	0.5%
[3] District of Columbia	4,020,000	11,190,000	178.4%
[4] Florida*	6,023,339	12,632,148	109.7%
Georgia	574,268	578,689	0.8%
Guam	340,000	307,502	-9.6%
Hawaii	5,151,798	5,111,747	-0.8%
Idaho	674,600	686,800	1.8%
Illinois*	8,997,700	8,151,916	-9.4%
Indiana	2,722,013	2,722,013	0.0%
Iowa	933,764	1,133,764	21.4%
[5] Kansas	0	700,000	N/A
Kentucky	2,996,800	2,771,900	-7.5%
Louisiana*	3,277,421	2,865,038	-12.6%
Maine	709,100	731,477	3.2%
Maryland	13,168,846	13,236,403	0.5%
Massachusetts	9,199,866	9,375,000	1.9%
Michigan*	1,317,400	6,150,000	366.8%
Minnesota	29,673,000	30,820,000	3.9%
Mississippi*	1,662,799	1,701,976	2.4%
[6] Missouri*	7,000,000	4,800,000	-31.4%
Montana	454,481	444,893	-2.1%
Nebraska	1,367,717	1,376,336	0.6%
[7] Nevada	961,883	977,870	1.7%
New Hampshire	349,765	314,789	-10.0%
New Jersey	16,397,000	16,397,000	0.0%
New Mexico	1,477,700	1,554,200	5.2%
[8] New York*	36,209,000	39,974,000	10.4%
North Carolina*	7,321,321	7,321,321	0.0%
North Dakota*	681,801	686,933	0.8%
Northern Marianas	103,285	168,709	63.3%
Ohio	7,605,704	9,605,704	26.3%
Oklahoma	4,010,087	4,010,087	0.0%
Oregon	1,995,468	1,926,262	-3.5%
Pennsylvania	9,065,000	9,065,000	0.0%
Puerto Rico*	23,474,000	22,112,000	-5.8%
Rhode Island*	2,142,362	2,430,229	13.4%
[9] South Carolina	1,937,598	2,448,223	26.4%
South Dakota	668,509	791,006	18.3%
Tennessee*	8,329,600	8,782,900	5.4%
Texas	2,543,272	2,718,272	6.9%
[10] Utah*	5,148,500	3,412,600	-33.7%
Vermont	507,607	507,607	0.0%
Virgin Islands ^	372,402	372,402	0.0%
Virginia	3,794,813	3,794,813	0.0%
Washington	1,102,000	1,084,000	-1.6%
West Virginia	1,214,824	1,214,824	0.0%
Wisconsin	814,900	839,800	3.1%
Wyoming	1,397,439	1,307,950	-6.4%
Total	**$260,063,580**	**$282,926,677**	**8.8%**

Notes

* Total FY2013 appropriation includes line-item funds designated by the legislature to pass through the state arts agency to other entities.

^Jurisdiction did not provide FY2013 appropriation projections in time for this report. Flat funding is assumed.

[1] **Arizona:** The agency receives no legislative appropriation. However, it will receive $1,380,000 in other state funds generated from state business license revenues in FY2013, the same amount it received from this source in FY2012.

[2] **Arkansas:** $1.3 million of the FY2012 appropriation will be released at the governor's discretion in both FY2012 and FY2013.

[3] **District of Columbia:** The agency's FY2013 budget includes $2.5 million in funds for National Capital Arts and Cultural Affairs grants.

[4] **Florida:** FY2012 appropriation includes $2.1 million in operating funds for the Museum of Florida History; FY2013 appropriation includes $1.4 million in operating funds for the Museum of Florida History. The increase in FY2013 is for two arts grant programs.

[5] **Kansas:** In FY2013 a new arts agency, the Creative Arts Industries Commission, was created in the Department of Economic Development. This agency combines the former Kansas Arts Commission and the Kansas Film Commission.

[6] **Missouri:** FY2012 appropriation is comprised solely of funds drawn from the state-run cultural endowment as directed by the legislature. FY2013 appropriation is compreised of $4 million drawn from the cultural endowment and $800,000 from the general fund.

[7] **Nevada:** Roughly half of the agency's FY2012 and FY2013 appropriations comes from Department of Tourism room tax revenues.

[8] **New York:** Reported figures were taken from state budget documents. Increase in FY2013 is for a new grant program.

[9] **South Carolina:** FY2013 appropriation includes $500,000 in nonrecurring grant-making funds.

[10] **Utah:** Decline includes reductions of nearly $2 million in line-item funds. Appropriation for core agency grants and services was flat.

Per Capita State Arts Agency Appropriations, Fiscal Year 2013

Total Legislative Appropriations Including Line Items

State or Special Jurisdiction	Legislative Appropriation Including Line Items	
	Per Capita	
	Amount	Rank
Alabama	$0.70	25
Alaska	1.10	13
Arizona	0.00	50
Arkansas	1.00	16
California	0.11	47
Colorado	0.21	44
Connecticut*	2.07	6
Delaware	1.86	8
Florida*	0.66	26
Georgia	0.06	49
Hawaii	3.72	2
Idaho	0.43	38
Illinois*	0.63	29
Indiana	0.42	39
Iowa	0.37	40
Kansas	0.24	42
Kentucky	0.63	28
Louisiana*	0.63	30
Maine	0.55	33
Maryland	2.27	5
Massachusetts	1.42	10
Michigan*	0.62	31
Minnesota	5.77	1
Mississippi*	0.57	32
Missouri*	0.80	20
Montana	0.45	37
Nebraska	0.75	22
Nevada	0.36	41
New Hampshire	0.24	43
New Jersey	1.86	9
New Mexico	0.75	23
New York*	2.05	7
North Carolina*	0.76	21
North Dakota*	1.00	15
Ohio	0.83	18
Oklahoma	1.06	14
Oregon	0.50	35
Pennsylvania	0.71	24
Rhode Island*	2.31	3
South Carolina	0.52	34
South Dakota	0.96	17
Tennessee*	1.37	11
Texas	0.11	48
Utah*	1.21	12
Vermont	0.81	19
Virginia	0.47	36
Washington	0.16	45
West Virginia	0.65	27
Wisconsin	0.15	46
Wyoming	2.30	4
American Samoa	0.81	24
District of Columbia	18.11	1
Guam	1.93	12
Northern Marianas	3.13	6
Puerto Rico*	5.97	2
Virgin Islands^	3.50	5
Total	**$0.90**	

Notes

* Total FY2013 appropriation includes line-item funds designated by the legislature to pass through the state arts agency to other entities.

^Jurisdiction did not provide FY2013 appropriation projections in time for this report. Flat funding is assumed.

Per capita amounts represent the total dollar figure for each agency's appropriation divided by the total population. Total per capita dollar figures listed in the bottom row are based on the aggregate population for all 56 states and jurisdictions. States are ranked out of 50; jurisdictions are ranked out of 56.

Per capita spending calculations for the 50 states, the District of Columbia and Puerto Rico are based on the July 1, 2011, population estimates in the Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2011 table from the U.S. Census Bureau. Population figures for American Samoa, the U.S. Virgin Islands, the Northern Mariana Islands and Guam are the 2010 figures from the U.S. Census Bureau.