



Delaware Division of the Arts Funding and Grantmaking Report

July 2020

Prepared by
National Assembly of State Arts Agencies

Data Sources:

Revenue information is based on legislative appropriations surveys conducted twice yearly by the National Assembly of State Arts Agencies (NASAA). The most recent final revenue data represents fiscal year 2011 though fiscal year 2020 legislative appropriation data (collected fall 2019) is used where appropriate. Grantmaking information is based on Final Descriptive Reports submitted to the National Endowment for the Arts and NASAA each year using the National Standard for Information Exchange. The most recent final descriptive report data for Delaware represents fiscal year 2019, however, data in this report was supplemented with information supplied by the Delaware Division of the Arts.

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State and Federal Support

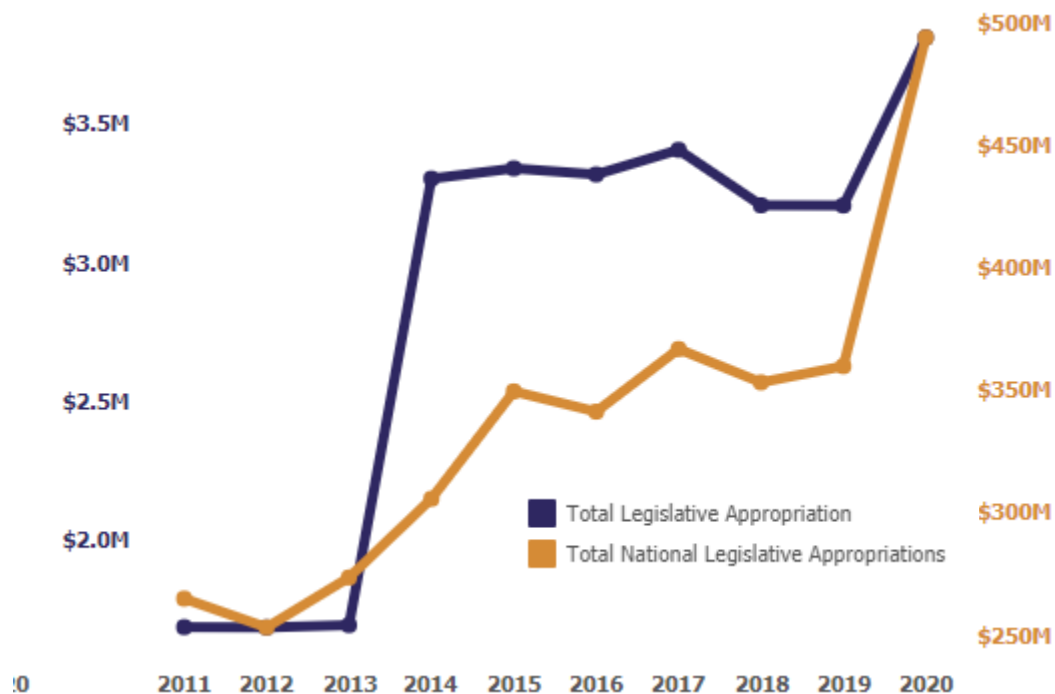
Legislative Appropriations and NEA Funding

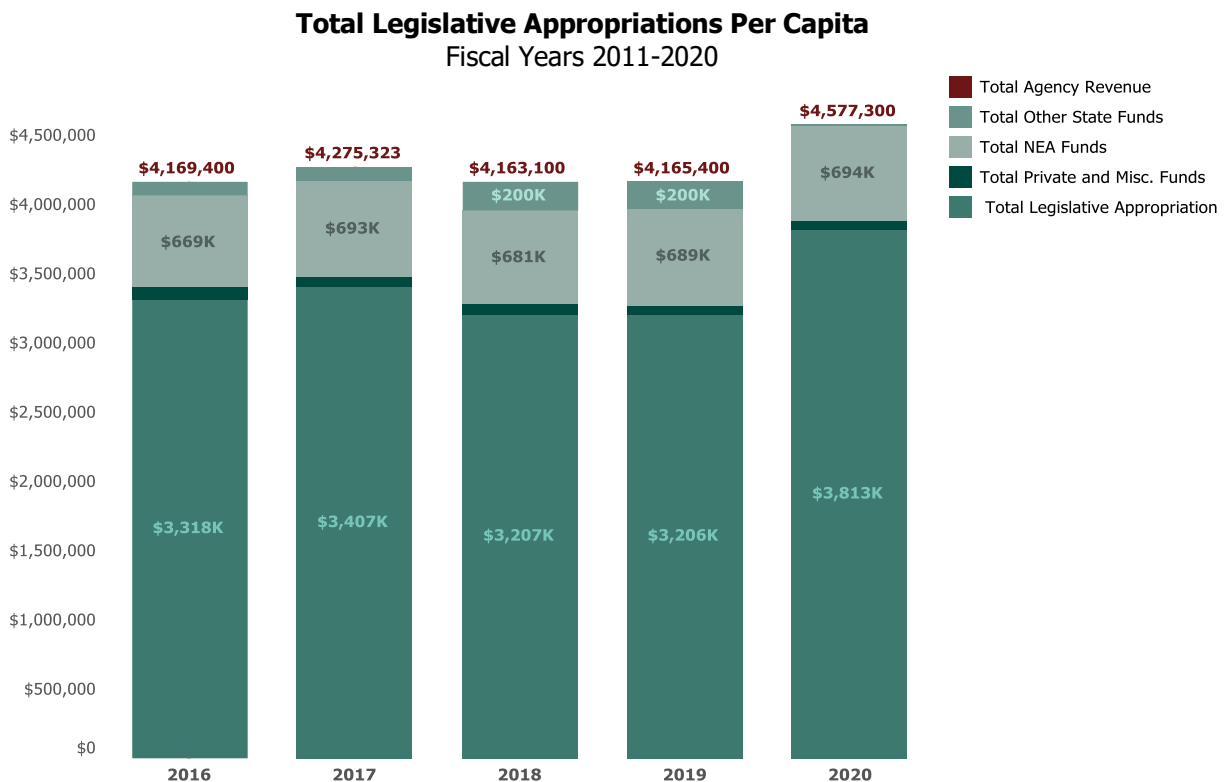
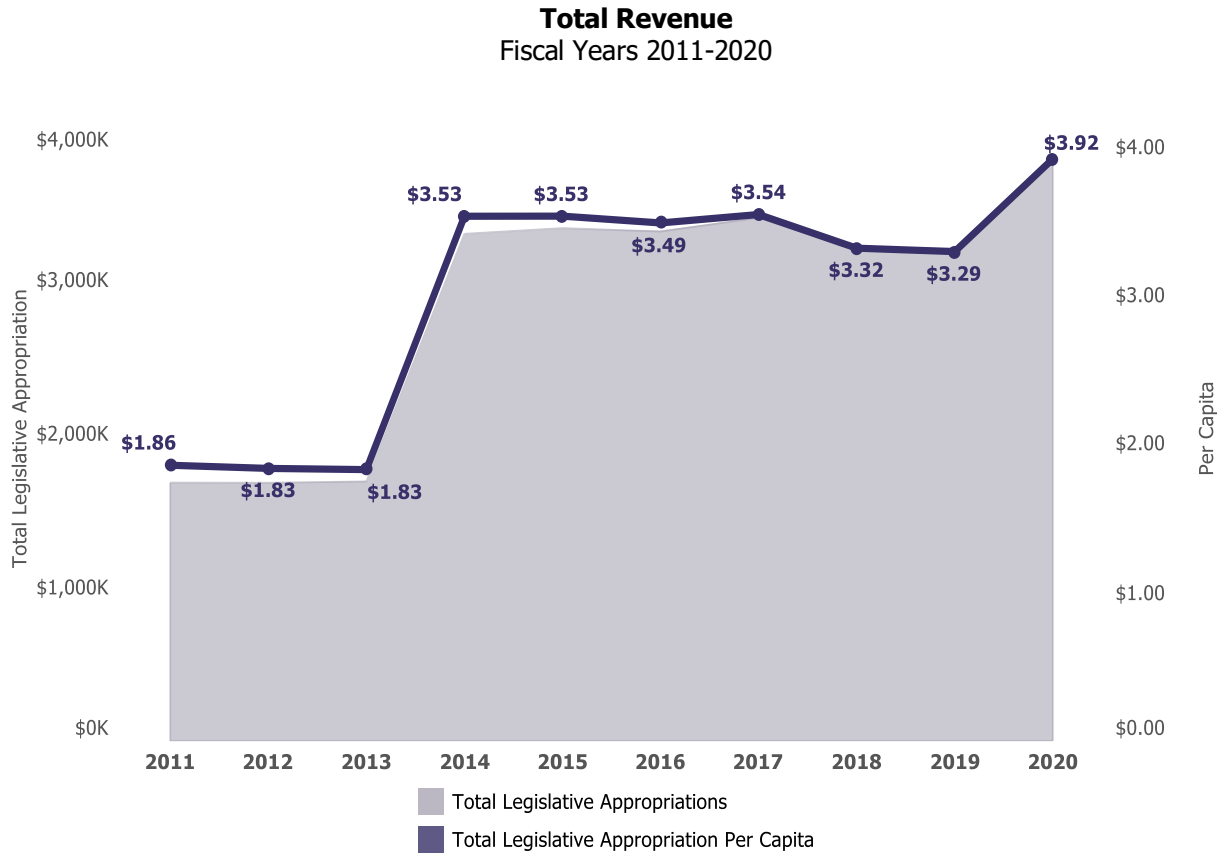
Fiscal Years 2011-2020

Fiscal Year	Total Legislative Appropriation	Total NEA Funding	Total Agency Revenue
2011	\$1,683,300	\$807,200	\$2,560,500
2012	\$1,682,300	\$733,600	\$2,496,900
2013	\$1,690,700	\$698,500	\$2,468,000
2014	\$3,303,200	\$638,100	\$4,011,300
2015	\$3,340,313	\$664,600	\$4,211,913
2016	\$3,318,400	\$669,000	\$4,169,400
2017	\$3,407,323	\$693,000	\$4,275,323
2018	\$3,207,000	\$681,100	\$4,163,100
2019	\$3,206,300	\$689,100	\$4,165,400
2020	\$3,813,000	\$693,600	\$4,577,300

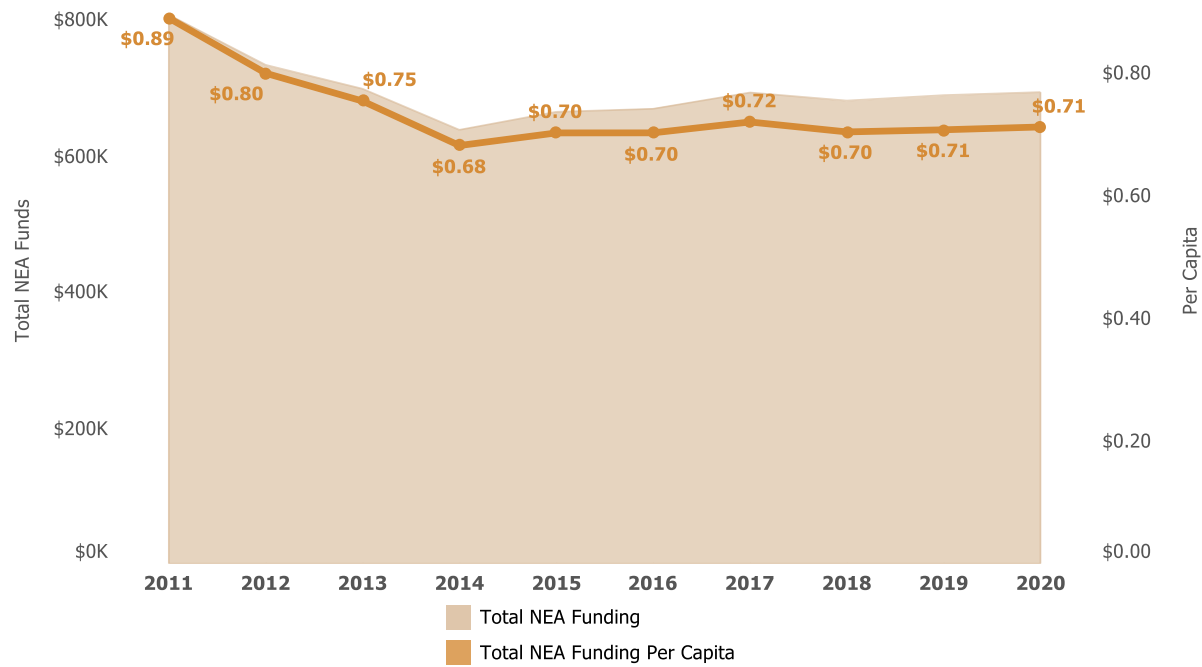
Legislative Appropriations to Delaware and All States

Fiscal Years 2011-2020

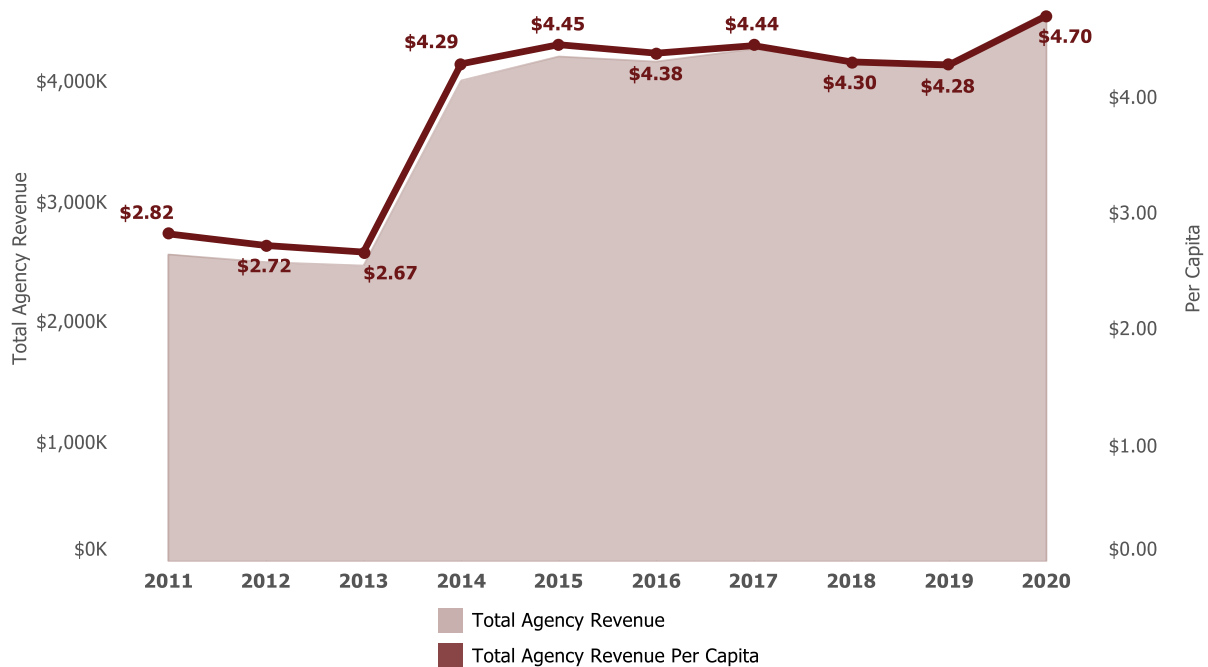




National Endowment for the Arts Funding Per Capita Fiscal Years 2011-2020



Total Revenue Per Capita Fiscal Years 2011-2020

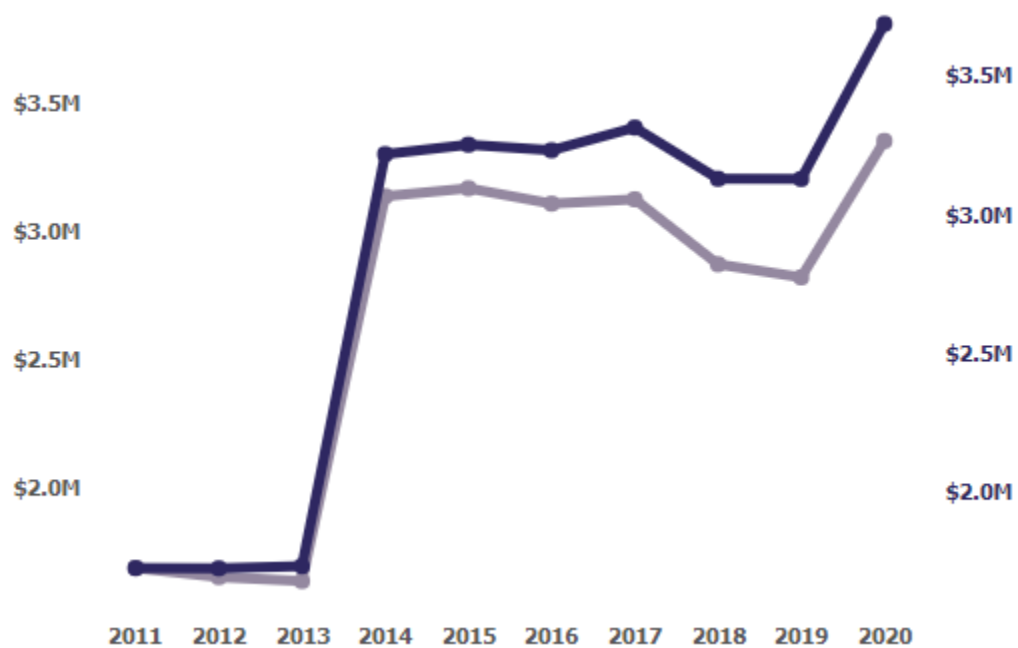


Legislative Appropriation and Per Capita Funding
Fiscal Years 2011–2020

Fiscal Year	Total Legislative Appropriation	Per Capita Funding Amount	Rank
2011	\$1,683,300	\$1.86	8
2012	\$1,682,300	\$1.83	9
2013	\$1,690,700	\$1.83	7
2014	\$3,303,200	\$3.53	3
2015	\$3,340,313	\$3.51	3
2016	\$3,318,400	\$3.51	3
2017	\$3,407,323	\$3.54	3
2018	\$3,207,000	\$3.29	4
2019	\$3,206,300	\$3.32	4
2020	\$3,813,000	\$3.92	4

Per capita amounts represent the total dollar figure for each agency's appropriation divided by the total population. Per capita spending calculations are based on population estimates from the US Census Bureau. This ranking is out of the 50 states only, and does not include jurisdictions.

Total Legislative Appropriation, Nominal and Constant Dollars
Fiscal Years 2011–2020



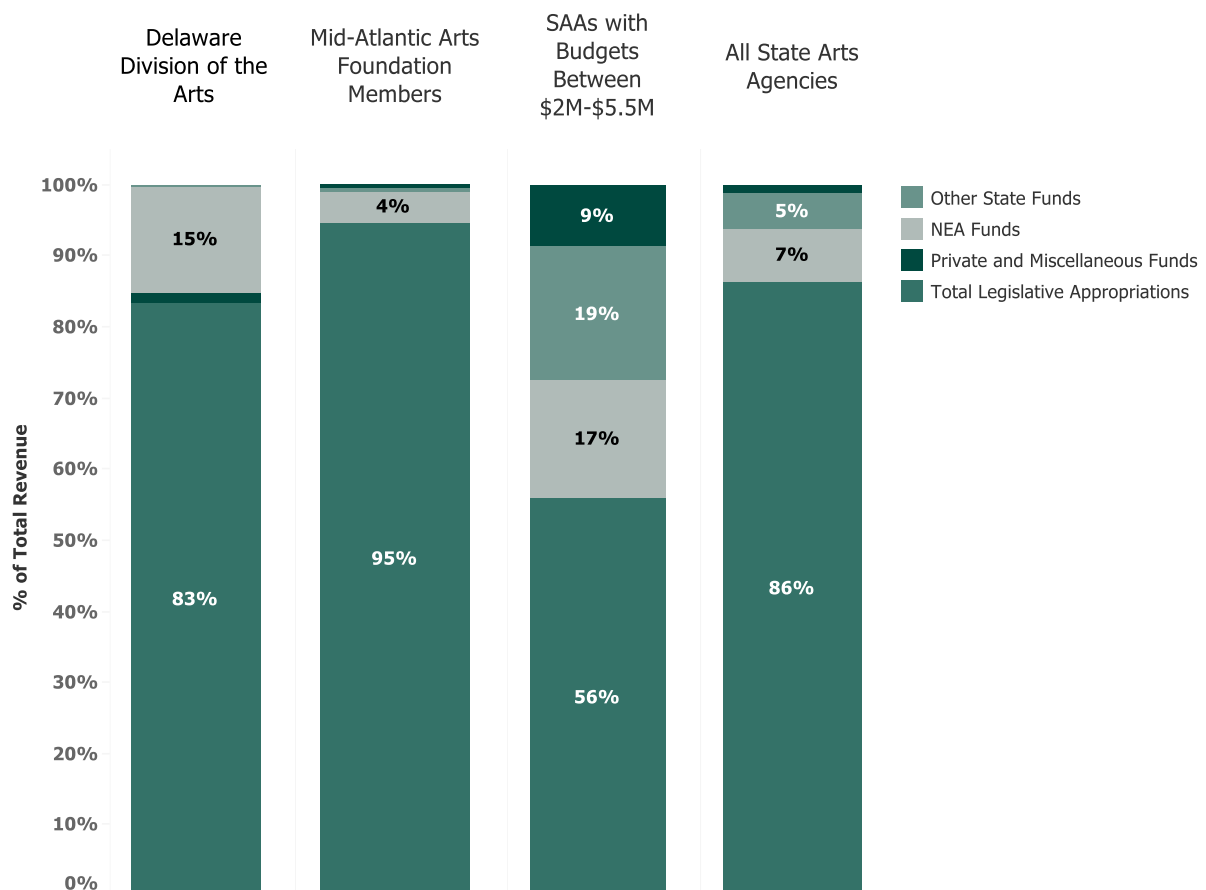
Total Legislative Appropriation, Nominal and Constant Dollars
Fiscal Years 2011–2020

Fiscal Year	Total Legislative Appropriation	
	Nominal	Constant
2011	\$1,683,300	\$1,683,300
2012	\$1,682,300	\$1,648,192
2013	\$1,690,700	\$1,632,509
2014	\$3,303,200	\$3,138,595
2015	\$3,340,313	\$3,170,096
2016	\$3,318,400	\$3,110,066
2017	\$3,407,323	\$3,126,794
2018	\$3,207,000	\$2,872,797
2019	\$3,206,300	\$2,821,053
2020	\$3,813,000	\$3,354,856

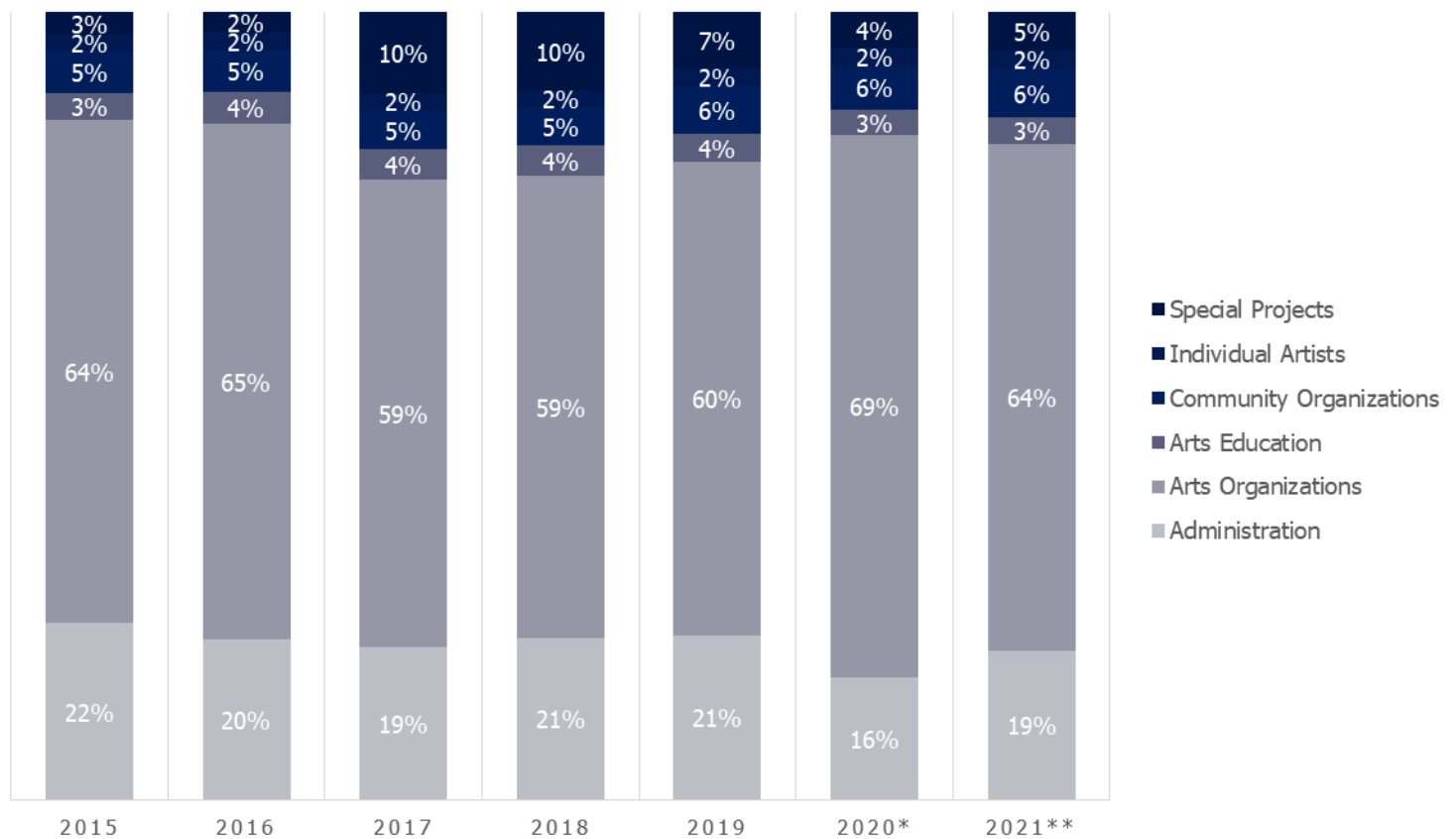
Inflation adjustments are based on the Consumer Price Index for All Urban Consumers (CPI-U) for the U.S. City Average for All Items, 1982-84=100, as published by the U.S. Department of Labor, Bureau of Labor Statistics. The report aligned the consumer price index's (CPI) calendar years with the SAAs' fiscal years (which usually begin in July of the previous calendar year). This report uses the 2005 CPI as a starting point to measure inflation between 2005 and 2014. At the time of publication, the annual CPI figure for 2014 was not yet available. The CPI value used for 2014 was the May 2014 index value, which was the most recent CPI number available at the time calculations were made.

Sources of Revenue

Sources of Revenue: Region, Budget Size, and All SAAs
Fiscal Year 2020



Budget Allocation by Type Fiscal Years 2015-2021



Grantmaking

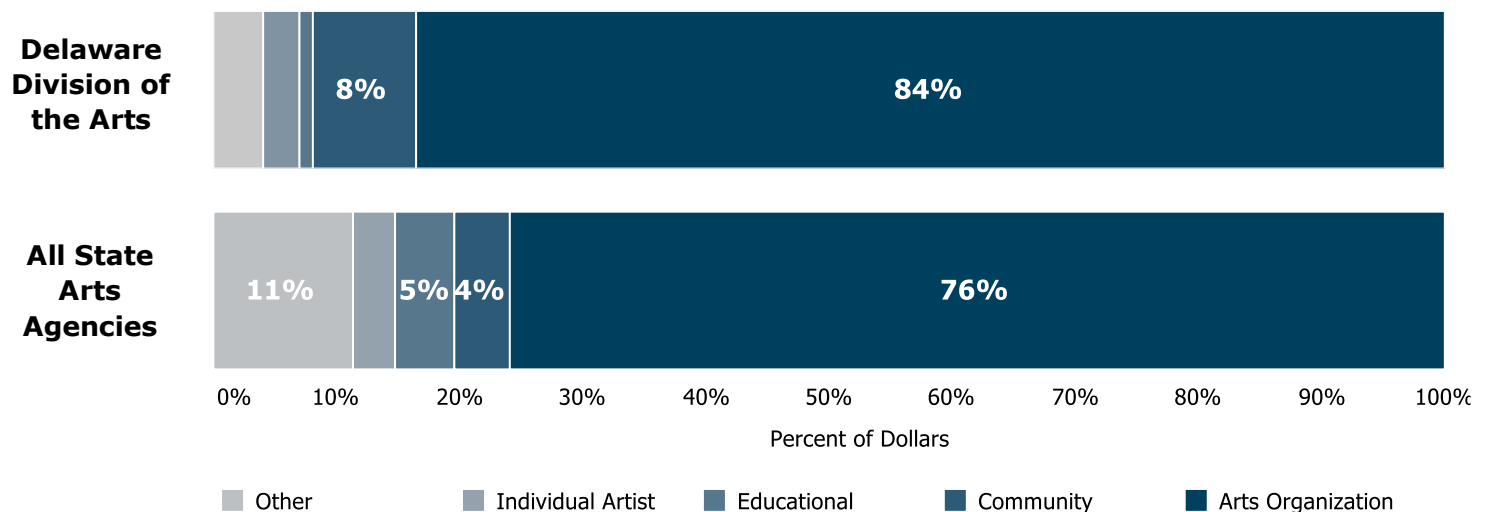
General Grantmaking Information, Fiscal Years 2013-2019

All Grants						
Fiscal Year	Grants Requested	Grants Awarded	% of grants awarded	\$ Request	\$ Award	% of Grant Dollars
2013	252	166	66%	\$2,155,986	\$1,705,810	79%
2014	279	161	58%	\$3,894,130	\$3,178,215	82%
2015	258	170	66%	\$3,948,382	\$3,261,910	83%
2016	355	212	60%	\$4,500,126	\$3,542,354	79%
2017	381	243	64%	\$4,547,965	\$3,655,799	80%
2018	344	207	60%	\$4,263,033	\$3,421,889	80%
2019	406	226	56%	\$4,156,657	\$3,340,797	80%

Grant Sizes, Fiscal Years 2013-2019

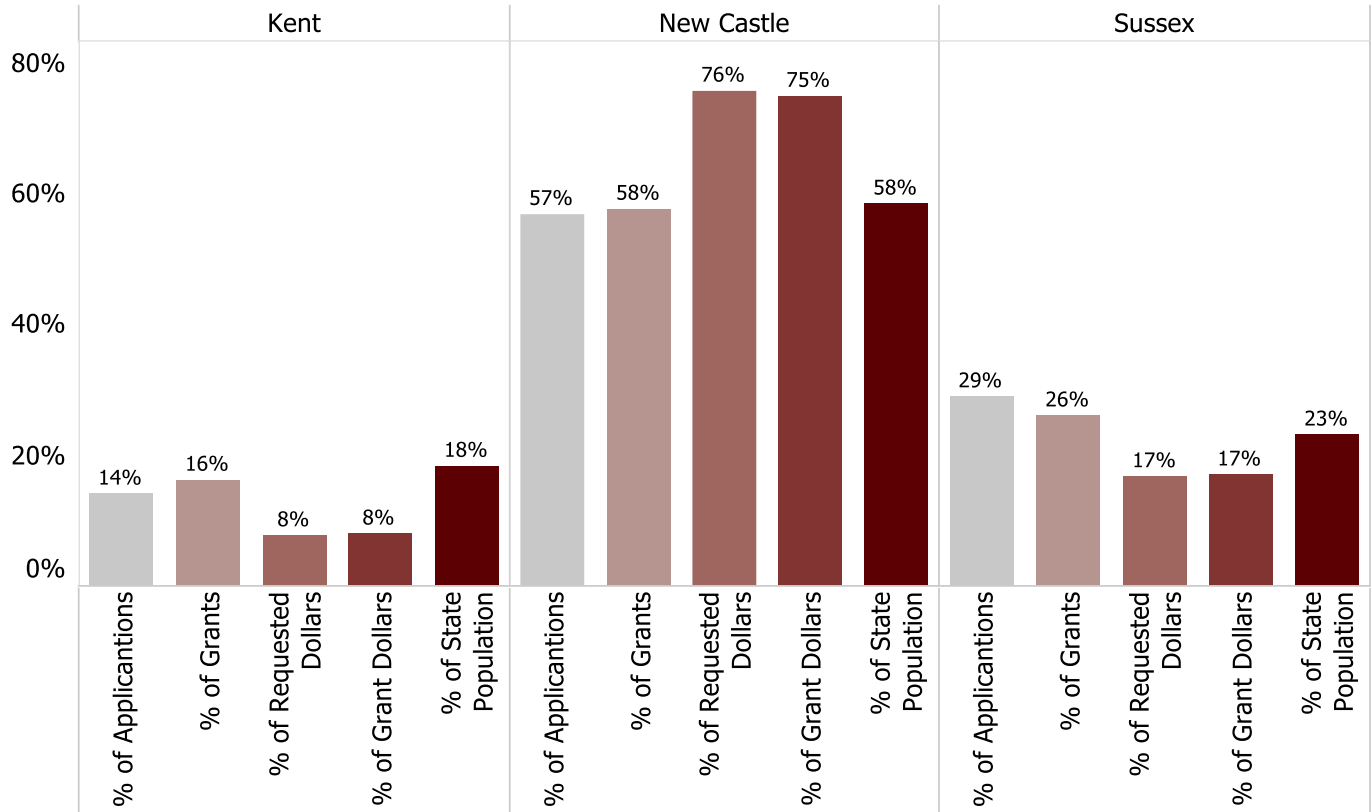
Fiscal Year	Smallest Grant	Median Grant	Largest Grant
2013	\$180	\$3,875	\$79,880
2014	\$250	\$5,440	\$283,790
2015	\$500	\$4,375	\$277,400
2016	\$130	\$2,800	\$268,300
2017	\$120	\$2,550	\$253,000
2018	\$130	\$3,100	\$245,700
2019	\$80	\$3,000	\$242,600

Grantee Institution Category, Percentage of Total Grant Dollars Fiscal Year 2019

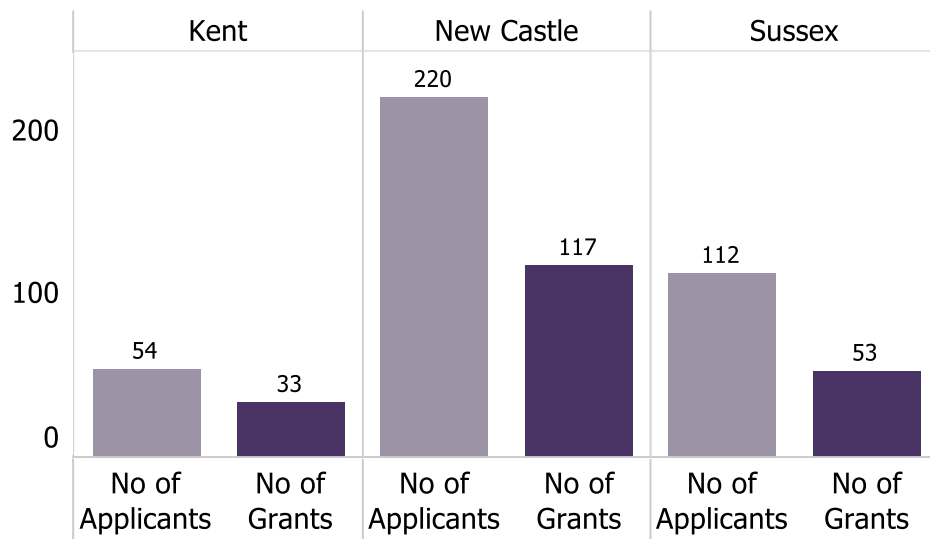


Grantmaking: Geographic Distribution

Percent of County Population, Grants, Dollars and Applicants,
Fiscal Year 2019

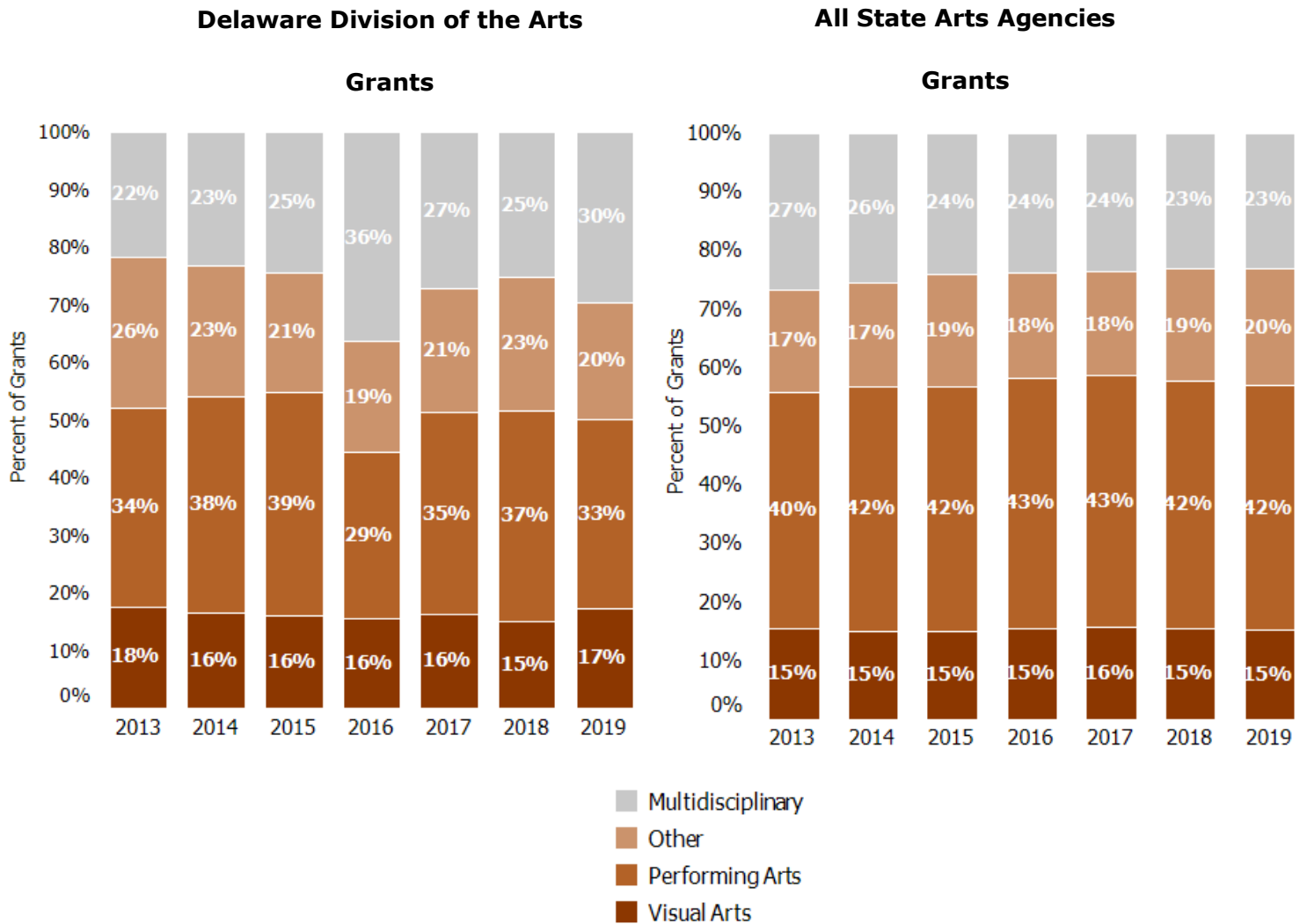


Total Applicants and Grants by County
Fiscal Year 2019



Grantmaking: Discipline Distribution

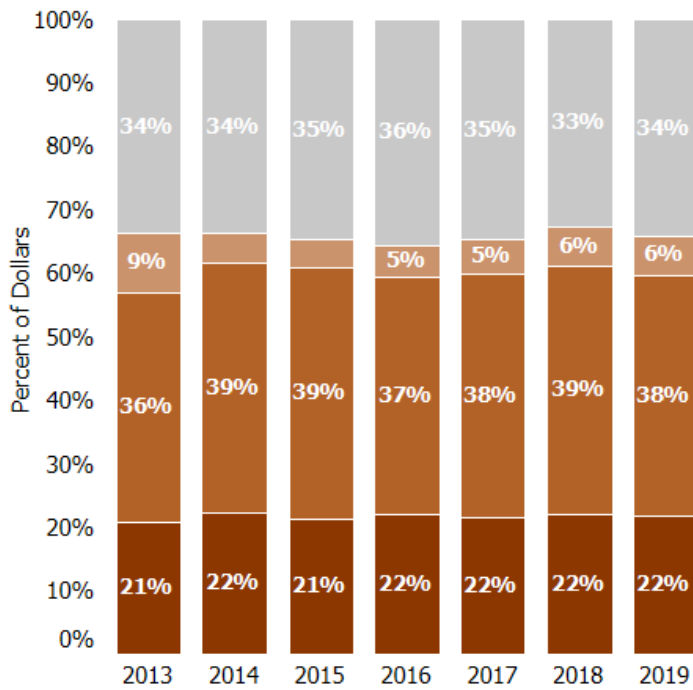
Major Discipline Grant Comparison Fiscal Year 2013-2019



Major Discipline Grant Dollar Comparison Fiscal Year 2013-2019

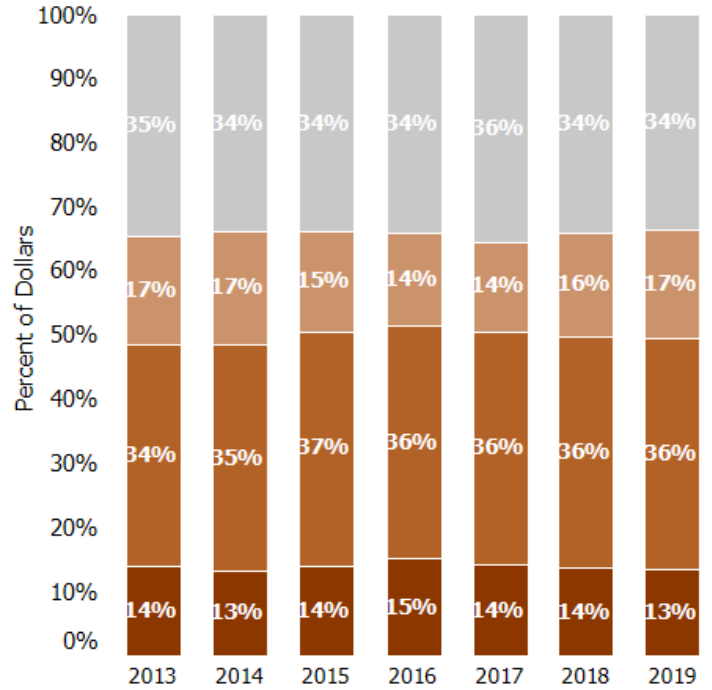
Delaware Division of the Arts

Dollars



All State Arts Agencies

Dollars



Grants Awards by Discipline
Fiscal Year 2019

Discipline	Delaware Division of the Arts				All SAAs
	No. of Grants	% of Grants	Grant Dollars	% of Dollars	% of Dollars
Performing Arts					
Dance	9	4.4%	\$143,180	4.8%	5.1%
Music	35	17.1%	\$410,570	13.8%	13.8%
Opera/Musical Theatre	5	2.4%	\$110,620	3.7%	2.9%
Theatre	18	8.8%	\$459,150	15.4%	14.2%
Subtotal	67	32.7%	\$1,123,520	37.7%	36.0%
Visual Arts					
Crafts	1	0.5%	\$750	0.0%	1.1%
Design Arts	0	0.0%	\$0	0.0%	0.8%
Photography	6	2.9%	\$9,350	0.3%	0.5%
Visual Arts	29	14.1%	\$645,243	21.6%	10.9%
Subtotal	36	17.6%	\$655,343	22.0%	13.4%
Other					
Folklife/Traditional Arts	1	0.5%	\$700	0.0%	2.5%
Humanities	3	1.5%	\$4,600	0.2%	2.9%
Interdisciplinary	2	1.0%	\$10,800	0.4%	2.2%
Literature	7	3.4%	\$37,000	1.2%	3.0%
Media Arts	1	0.5%	\$43,300	1.5%	3.5%
Non-Arts/Non-Humanities	28	13.7%	\$91,750	3.1%	2.7%
Subtotal	42	20.5%	\$188,150	6.3%	16.9%
Multidisciplinary					
Multidisciplinary Arts	60	29.3%	\$1,016,735	34.1%	33.7%
Total	205		\$2,983,748		

Grantmaking: General Operating Support

General Operating Support Grants

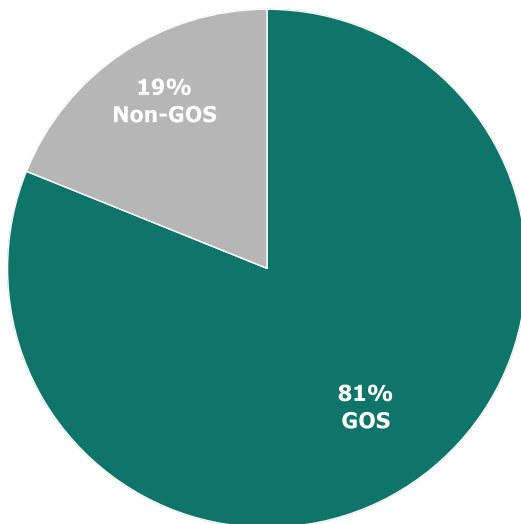
Fiscal Years 2013-2019

General Operating Support Grants						
Fiscal Year	Grants Requested	Grants Awarded	% of grants awarded	\$ Request	\$ Award	% of Grant Dollars
2013	76	65	86%	\$1,192,232	\$1,156,660	97%
2014	74	65	88%	\$2,704,345	\$2,654,800	98%
2015	76	66	87%	\$2,762,615	\$2,696,100	98%
2016	80	68	85%	\$2,761,732	\$2,619,100	95%
2017	83	74	89%	\$2,636,659	\$2,604,100	99%
2018	71	60	85%	\$2,492,910	\$2,458,800	99%
2019	70	62	89%	\$2,708,839	\$2,688,700	99%

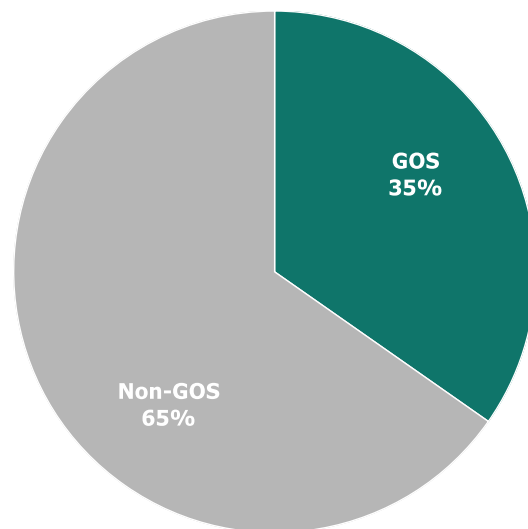
General Operating Support Grants: Percentage of Total Grant Dollars

Fiscal Year 2019

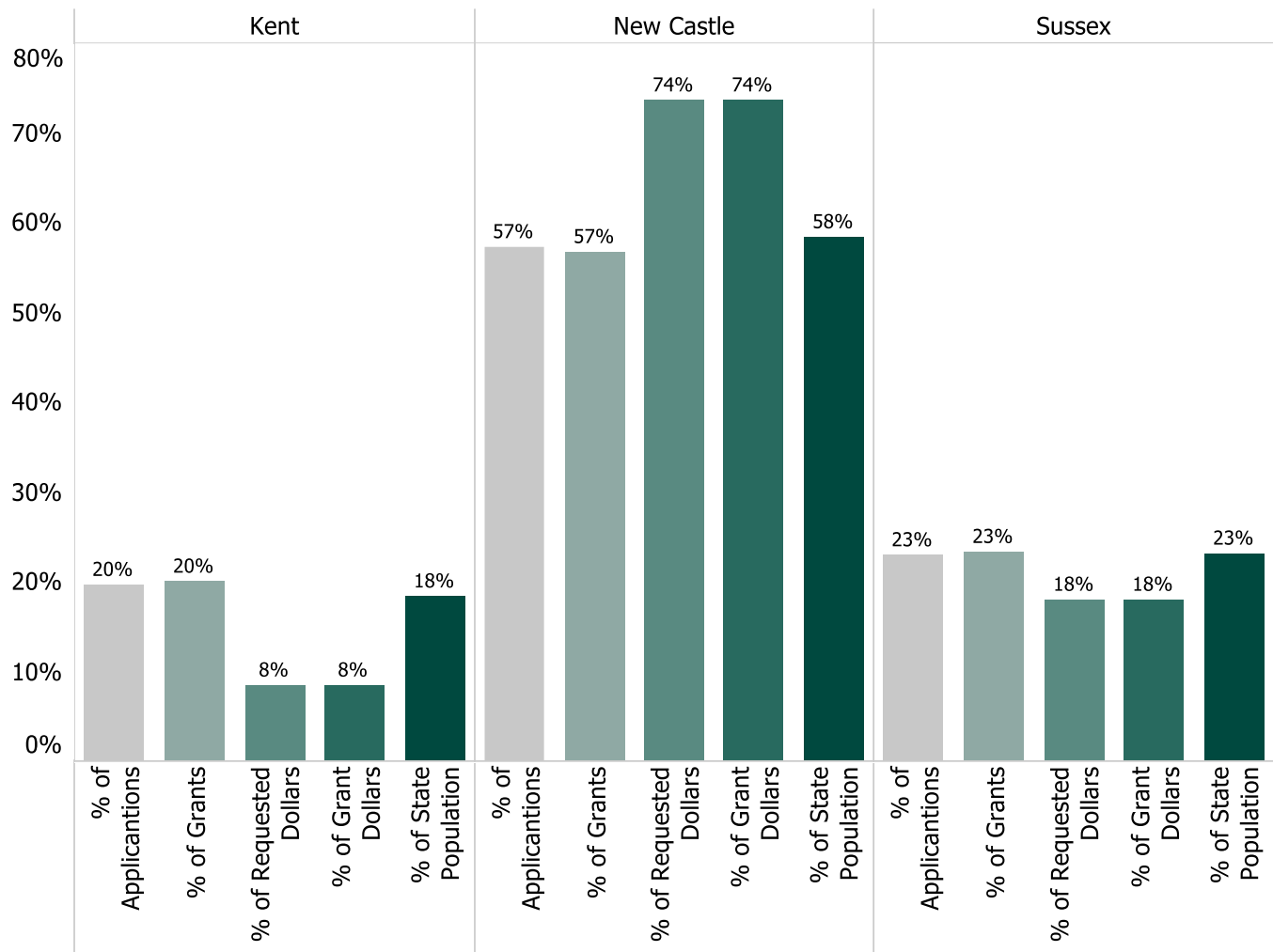
Delaware Division of the Arts



All State Arts Agencies



General Operating Support by County:
Applicants, Grants, Requested Dollars, Grant Dollars and Population
 Fiscal Year 2019



Grantmaking: Arts Education

Arts Education Grants

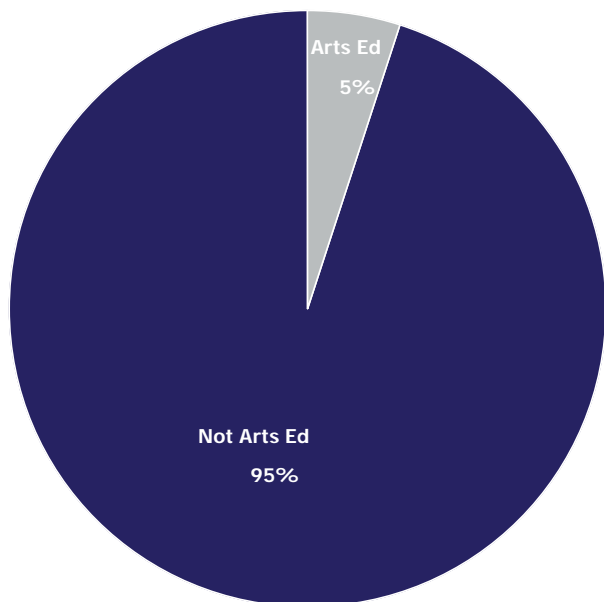
Fiscal Years 2013-2019

Arts Education Grants						
Fiscal Year	Grants Requested	Grants Awarded	% of grants awarded	\$ Request	\$ Award	% of Grant Dollars
2013	22	18	82%	\$161,906	\$122,760	76%
2014	21	21	100%	\$166,175	\$122,875	74%
2015	27	25	93%	\$201,502	\$141,085	70%
2016	67	59	88%	\$235,517	\$162,270	69%
2017	73	67	92%	\$292,761	\$168,115	57%
2018	57	48	84%	\$253,444	\$159,820	63%
2019	53	48	91%	\$184,030	\$150,980	82%

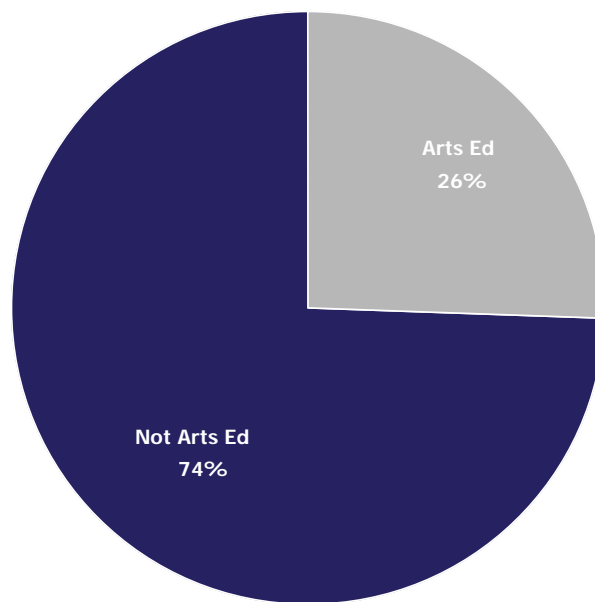
Arts Education Grants: Percentage of Total Grant Dollars

Fiscal Year 2019

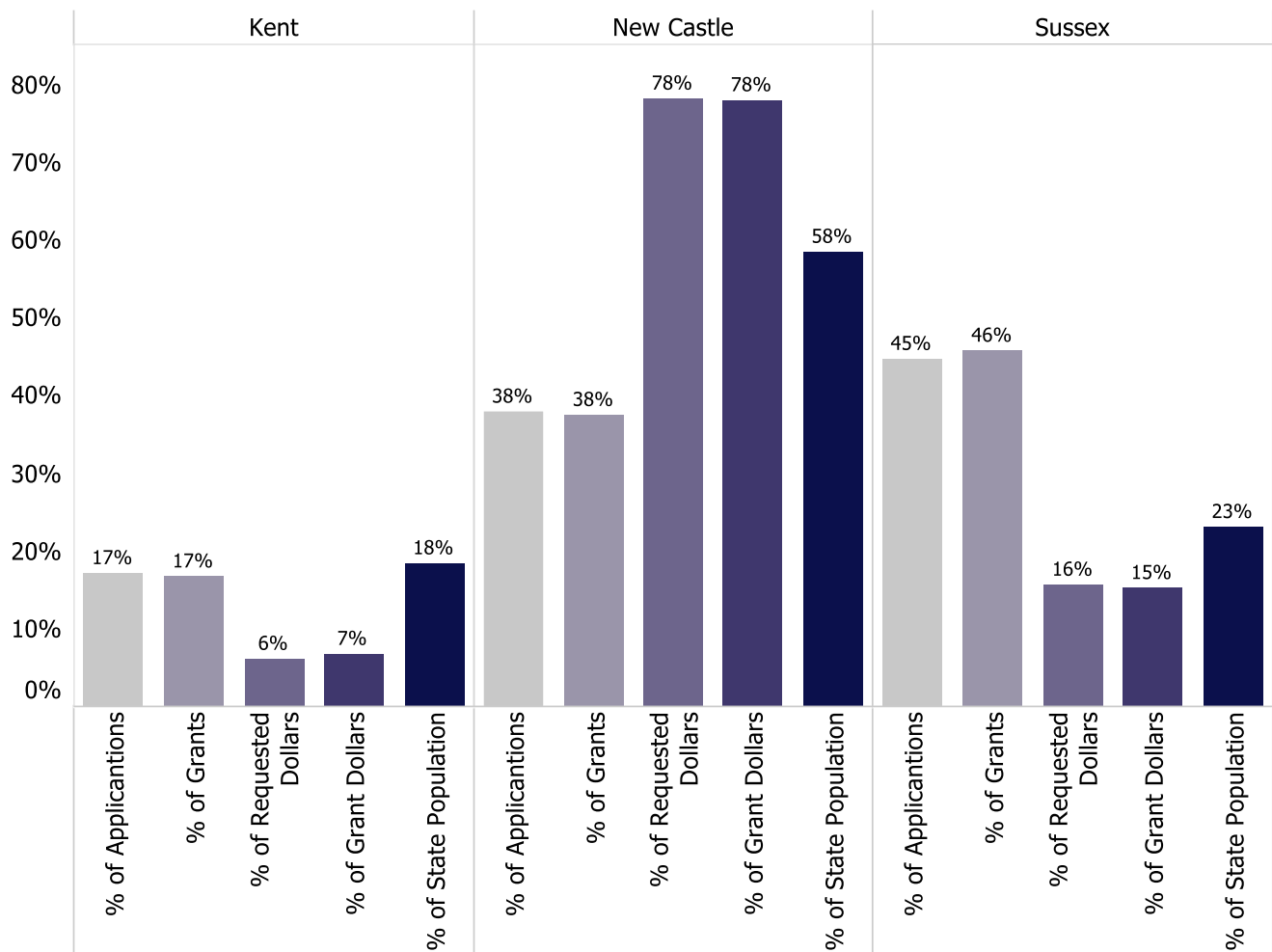
Delaware Division of the Arts



All State Arts Agencies



Arts Education Grants by County:
Applicants, Grants, Requested Dollars, Grant Dollars and Population
 Fiscal Year 2019



Grantmaking: Individual Artists

Grants to Individual Artists

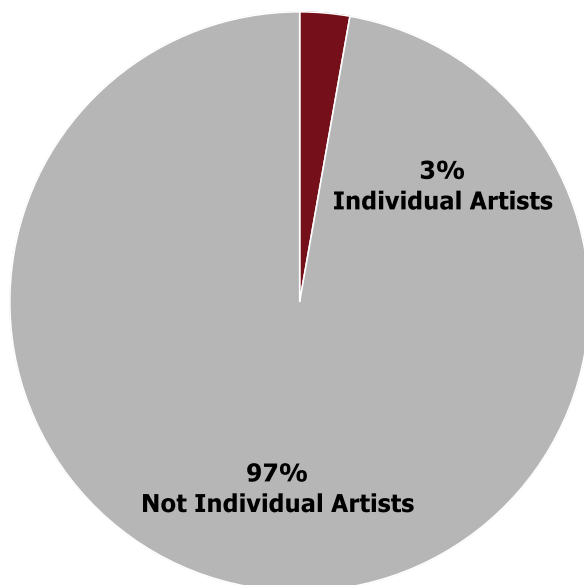
Fiscal Years 2013-2019

Individual Artist Grants						
Fiscal Year	Grants Requested	Grants Awarded	% of grants awarded	\$ Request	\$ Award	% of Grant Dollars
2013	105	32	30%	\$358,621	\$87,930	25%
2014	131	27	21%	\$532,467	\$85,300	16%
2015	107	26	24%	\$412,600	\$86,485	21%
2016	144	29	20%	\$589,993	\$92,900	16%
2017	149	34	23%	\$619,571	\$98,450	16%
2018	141	26	18%	\$624,200	\$90,150	14%
2019	183	32	17%	\$698,470	\$99,000	14%

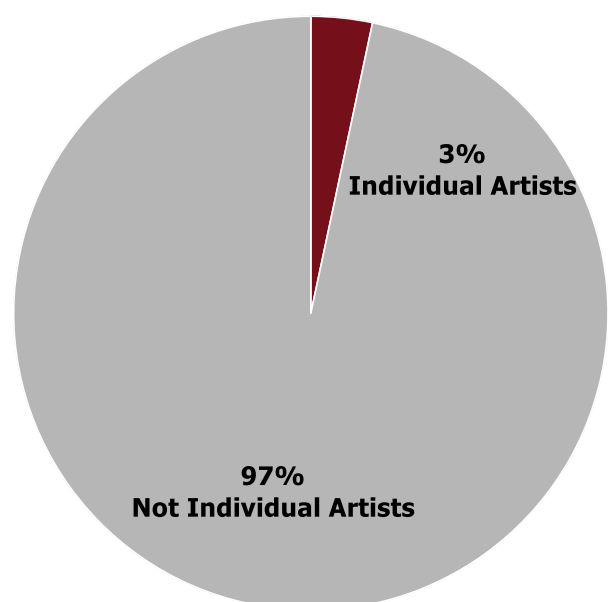
Individual Arts Grants: Percentage of Total Grant Dollars

Fiscal Year 2019

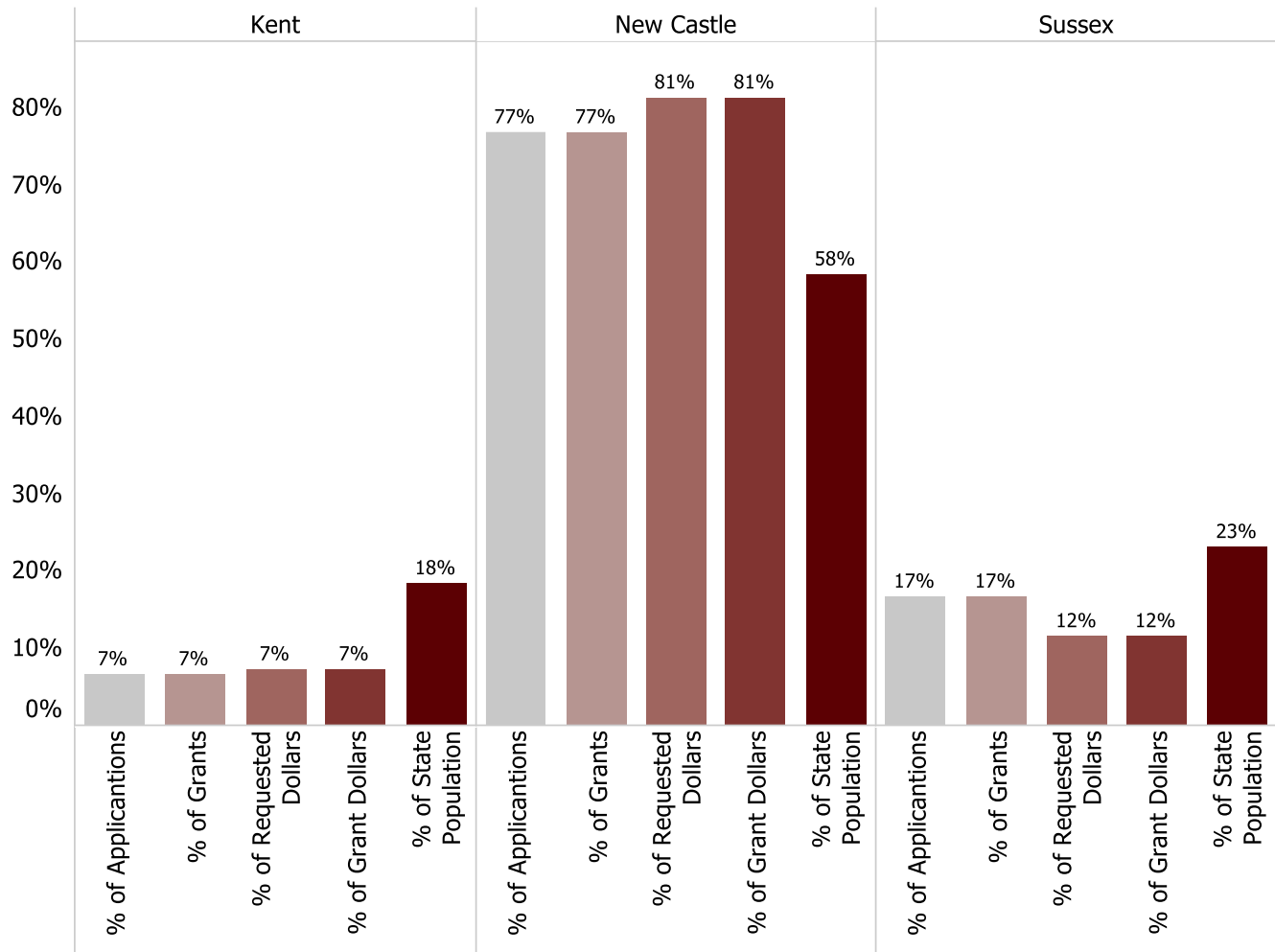
Delaware Division of the Arts



All State Arts Agencies



Individual Artist Grants by County:
Applicants, Grants, Requested Dollars, Grant Dollars and Population
 Fiscal Year 2019



Grantmaking: Geographic Distribution

Cities Funded

Arden
 Ardentown
 Bear
 Bridgeville
 Camden Wyoming
 Claymont
 Dover
 Frankford
 Frederica
 Georgetown
 Greenville
 Harrington
 Hockessin
 Laurel
 Lewes
 Middletown
 Milford
 Millsboro
 Milton
 New Castle
 Newark
 Ocean View
 Odessa
 Port Penn
 Rehoboth
 Rehoboth Beach
 Seaford
 Selbyville
 Smyrna
 Townsend
 Wilmington
 Winterthur
 Yorklyn

